

PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

District Name	Norwood R-2J	District Number : 2840
Description		Amount 163.2
FC1. FY22 October FTE Count (minus on-line)- enter line V5		
	er FTE Count - enter line V13	162.0
	er FTE Count - enter line V14	171.5
	er FTE Count - enter line V15	183.5
	ber FTE Count - enter line V15.1	220.0 180.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FC5.1. FY22 Full Day Kindergarten Factor		0.0
FC6. FY22 CPP Pupil Count - enter line V17		9.5
	rter Institute CPP Pupil Count - enter line V20.1	0.0
	RTER INSTITUTE PUPIL COUNT - enter line V19	0.0
	ED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	189.5
	ENT Pupil Count - enter line FC4.1	0.0
	RTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
	e Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY22 CHA	RTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUN	DED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	189.5
AR4. Projected K-	12 free and reduced lunch count using 1-8 percent -	38.4
	duced Lunch (grades K-12) Count - enter line V7	56.5
AR6. FY22 At-Ris	k Pupil Count	56.5
	ding without At-risk - enter line PP9	\$3,040,123.74
	isk Funding - enter line AR19	\$108,770.65
	ding - enter line TF1 plus line TF2	\$3,148,894.39
	Funding - enter line EL4	\$2,566.86
	nula Funding - enter line OL3	\$0.00
	a Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,151,461.25
	otal Formula Funding	\$0.00
TF11. TABOR For	<u>. </u>	\$3,037,800.01
	g Beyond TABOR Formula - enter line AF6 OGRAM FUNDING - enter line TP3	\$113,661.24 \$3,151,461.25
V31, FY22 Assess	sed Valuation	\$47,941,095
-	MILL LEVY (FINAL)	0.000000
	TAX REVENUES - enter line ML6 times line V31	\$235,390.78
	WNERSHIP TAX - enter line V30	\$10,743.86
GT4. STATE SHA	RE	\$2,905,326.61
GT6. TOTAL PRO	OGRAM PER-PUPIL FUNDING	\$16,630.40
GT7. BUDGET S1	FABILIZATION FACTOR	-\$210,534.13
GT7.1. TOTAL PF	ROGRAM	\$2,940,927.12
GT7.2. PROPERT	TY TAXES	\$235,390.78
GT7.3. SPECIFIC	OWNERSHIP TAXES	\$10,743.86
GT7.4. STATE SH		\$2,694,792.48
	D CATEGORICAL BUYOUT FROM TOTAL PROGRAM L FUNDING AFTER BUDGET STABILIZATION FACTOR	\$0.00 \$15,519.40
G17.0. FER FOFI	EFONDING AFTER BODGET STABILIZATION FACTOR	\$15,519.40
	trict In-school per pupil funding	\$15,519.40 \$2,420.00
	ne per pupil funding hool Institute Total Program Funding	\$8,129.99
	S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$0.00
	Y TAX REVENUES - enter line GT2	\$2,940,927.12 \$235,390.78
	OWNERSHIP TAX - enter line GT3	\$10,743.86
	S ADJUSTED STATE SHARE	\$2,694,792.48
RS1. RESCISSIO	N TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
	TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$2,940,927.12
	STATE SHARE AFTER RESCISSION	\$2,694,792.48
	N-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$15,519.40
	N-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99