

District Name	Silverton 1	District Number	2820
Description		Amount	
FC1. FY22 October FTE Count (minus on-line)- enter line V5		71.6	
FC2. FY21 October FTE Count - enter line V13		74.0	
FC3. FY20 October FTE Count - enter line V14		72.0	
FC4. FY19 October FTE Count - enter line V15		60.5	
FC4.1. FY18 October FTE Count - enter line V15.1		58.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		72.8	
FC5.1. FY22 Full Day Kindergarten Factor		0.0	
FC6. FY22 CPP Pupil Count - enter line V17		8.0	
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1		0.0	
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0	
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		80.8	
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1		1.0	
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0	
FC8. FY22 On-line Multi-District Pupil Count - enter line V4		0.0	
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		81.8	
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		38.5	
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		50.1	
AR6. FY22 At-Risk Pupil Count		50.1	
TF1. Formula Funding without At-risk - enter line PP9		\$1,519,428.51	
TF2. Formula At-risk Funding - enter line AR19		\$113,054.51	
TF3. Formula Funding - enter line TF1 plus line TF2		\$1,632,483.02	
TF4. ELL Formula Funding - enter line EL4		\$15,043.85	
TF5. On-Line Formula Funding - enter line OL3		\$8,712.00	
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$1,656,238.87	
TF10. Maximum Total Formula Funding		\$0.00	
TF11. TABOR Formula Funding - enter line TB4		\$1,614,042.21	
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$42,196.66	
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$1,656,238.87	
V31. FY22 Assessed Valuation		\$44,966,947	
ML6. EQUALIZED MILL LEVY (FINAL)		0.000000	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$538,029.52	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$37,252.47	
GT4. STATE SHARE		\$1,080,956.88	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$20,247.42	
GT7. BUDGET STABILIZATION FACTOR		-\$110,645.44	
GT7.1. TOTAL PROGRAM		\$1,545,593.43	
GT7.2. PROPERTY TAXES		\$538,029.52	
GT7.3. SPECIFIC OWNERSHIP TAXES		\$37,252.47	
GT7.4. STATE SHARE		\$970,311.44	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$18,894.79	
GT8. Adjusted district In-school per pupil funding		\$19,028.01	
GT9. District On-line per pupil funding		\$8,129.99	
GT10. Charter School Institute Total Program Funding		\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$1,545,593.43	
GT12. PROPERTY TAX REVENUES - enter line GT2		\$538,029.52	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$37,252.47	
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$970,311.44	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		\$0.00	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$1,545,593.43	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$970,311.44	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$19,028.01	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$8,129.99	