

District Name	Platte Canyon 1	District Number : 2600
Description		
	Amount	
FC1. FY22 October FTE Count (minus on-line)- enter line V5	788.0	
FC2. FY21 October FTE Count - enter line V13	724.5	
FC3. FY20 October FTE Count - enter line V14	802.0	
FC4. FY19 October FTE Count - enter line V15	828.0	
FC4.1. FY18 October FTE Count - enter line V15.1	851.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	798.8	
FC5.1. FY22 Full Day Kindergarten Factor	0.0	
FC6. FY22 CPP Pupil Count - enter line V17	15.0	
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	813.8	
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	1.0	
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	814.8	
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	139.8	
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	193.6	
AR6. FY22 At-Risk Pupil Count	193.6	
TF1. Formula Funding without At-risk - enter line PP9	\$8,209,083.86	
TF2. Formula At-risk Funding - enter line AR19	\$234,349.27	
TF3. Formula Funding - enter line TF1 plus line TF2	\$8,443,433.13	
TF4. ELL Formula Funding - enter line EL4	\$1,613.98	
TF5. On-Line Formula Funding - enter line OL3	\$8,712.00	
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$8,453,759.11	
TF10. Maximum Total Formula Funding	\$0.00	
TF11. TABOR Formula Funding - enter line TB4	\$8,367,696.23	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$86,062.88	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$8,453,759.11	
V31. FY22 Assessed Valuation	\$189,310,538	
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$3,532,913.26	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$275,696.54	
GT4. STATE SHARE	\$4,645,149.31	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,375.26	
GT7. BUDGET STABILIZATION FACTOR	-\$564,755.43	
GT7.1. TOTAL PROGRAM	\$7,889,003.68	
GT7.2. PROPERTY TAXES	\$3,532,913.26	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$275,696.54	
GT7.4. STATE SHARE	\$4,080,393.88	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,682.14	
GT8. Adjusted district In-school per pupil funding	\$9,684.04	
GT9. District On-line per pupil funding	\$8,129.99	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$7,889,003.68	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$3,532,913.26	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$275,696.54	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$4,080,393.88	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$7,889,003.68	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$4,080,393.88	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$9,684.04	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99	