

PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

| District | Number | : | 2590 |
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| District Name | Ridgway R-2 | District Number : 2590 |
|--------------------------------|--|----------------------------------|
| Description | | Amount |
| | per FTE Count (minus on-line)- enter line V5 | 326.0 |
| | per FTE Count - enter line V13 per FTE Count - enter line V14 | 317.0 |
| | per FTE Count - enter line V14 | 330.5 335.0 |
| | ober FTE Count - enter line V15.1 | 325.5 |
| | D FUNDED PUPIL COUNT - enter the greater of line FC1 or | 327.1 |
| FC5.1. FY22 Full | Day Kindergarten Factor | 0.0 |
| FC6. FY22 CPP | Pupil Count - enter line V17 | 6.0 |
| | arter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| | ARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 |
| | DED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 333.1 |
| | CENT Pupil Count - enter line FC4.1 ARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 0.0 |
| | ne Multi-District Pupil Count - enter line V4 | 0.0 |
| | ARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUI | NDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 333.1 |
| AR4. Projected K | -12 free and reduced lunch count using 1-8 percent - | 48.7 |
| AR5. Free and R | educed Lunch (grades K-12) Count - enter line V7 | 62.8 |
| AR6. FY22 At-Ri | sk Pupil Count | 62.8 |
| TF1. Formula Fu | nding without At-risk - enter line PP9 | \$4,302,055.47 |
| | risk Funding - enter line AR19 | \$97,329.00 |
| | nding - enter line TF1 plus line TF2 | \$4,399,384.47 |
| | a Funding - enter line EL4 | \$5,166.08 |
| | rmula Funding - enter line OL3 Ila Funding (including on-line funding) - enter line TF3 plus line TF4 | \$0.00 \$4,404,550.55 |
| | Total Formula Funding | \$0.00 |
| TF11. TABOR Fo | C C C C C C C C C C C C C C C C C C C | \$4,374,648.44 |
| | ng Beyond TABOR Formula - enter line AF6 | \$29,902.11 |
| GT1. TOTAL PR | OGRAM FUNDING - enter line TP3 | \$4,404,550.55 |
| V31. FY22 Asses | ssed Valuation | \$116,490,058 |
| | D MILL LEVY (FINAL) | 0.000000 |
| | Y TAX REVENUES - enter line ML6 times line V31 | \$1,622,473.53 |
| GT3. SPECIFIC GT4. STATE SH | OWNERSHIP TAX - enter line V30 | \$130,150.46 |
| | OGRAM PER-PUPIL FUNDING | \$2,651,926.56 \$13,222.91 |
| | TABILIZATION FACTOR | -\$294,247.07 |
| GT7.1. TOTAL P | | \$4,110,303.48 |
| GT7.2. PROPER | | \$1,622,473.53 |
| | COWNERSHIP TAXES | \$130,150.46 |
| GT7.4. STATE S | HARE | \$2,357,679.49 |
| GT7.5. REQUIRE | ED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 |
| GT7.6. PER PUF | PIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$12,339.55 |
| - | strict In-school per pupil funding | \$12,339.55 |
| | line per pupil funding | \$8,129.99 |
| | chool Institute Total Program Funding | \$0.00 |
| | 'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) IY TAX REVENUES - enter line GT2 | \$4,110,303.48 \$1,622,473.53 |
| | COWNERSHIP TAX - enter line GT3 | \$1,622,473.53 |
| | 'S ADJUSTED STATE SHARE | \$2,357,679.49 |
| RS1. RESCISSIO | DN TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | \$0.00 |
| | S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | \$4,110,303.48 |
| | S STATE SHARE AFTER RESCISSION | \$2,357,679.49 |
| | IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | \$12,339.55 |
| RS7. DISTRICT | ON-LINE PER PUPIL FUNDING AFTER RESCISSION | \$8,129.99 |