

District Name	Ouray R-1	District Number	: 2580
Description			
	Amount		
FC1. FY22 October FTE Count (minus on-line)- enter line V5			165.3
FC2. FY21 October FTE Count - enter line V13			173.5
FC3. FY20 October FTE Count - enter line V14			157.5
FC4. FY19 October FTE Count - enter line V15			165.5
FC4.1. FY18 October FTE Count - enter line V15.1			157.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			169.4
FC5.1. FY22 Full Day Kindergarten Factor			0.0
FC6. FY22 CPP Pupil Count - enter line V17			4.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			173.4
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			173.4
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -			51.1
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7			57.7
AR6. FY22 At-Risk Pupil Count			57.7
TF1. Formula Funding without At-risk - enter line PP9			\$3,021,619.06
TF2. Formula At-risk Funding - enter line AR19			\$120,655.65
TF3. Formula Funding - enter line TF1 plus line TF2			\$3,142,274.71
TF4. ELL Formula Funding - enter line EL4			\$13,940.57
TF5. On-Line Formula Funding - enter line OL3			\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$3,156,215.28
TF10. Maximum Total Formula Funding			\$0.00
TF11. TABOR Formula Funding - enter line TB4			\$3,107,815.62
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$48,399.66
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$3,156,215.28
V31. FY22 Assessed Valuation			\$65,952,438
ML6. EQUALIZED MILL LEVY (FINAL)			0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$1,314,498.05
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$93,865.50
GT4. STATE SHARE			\$1,747,851.73
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$18,201.93
GT7. BUDGET STABILIZATION FACTOR			-\$210,851.73
GT7.1. TOTAL PROGRAM			\$2,945,363.55
GT7.2. PROPERTY TAXES			\$1,314,498.05
GT7.3. SPECIFIC OWNERSHIP TAXES			\$93,865.50
GT7.4. STATE SHARE			\$1,537,000.00
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$16,985.95
GT8. Adjusted district In-school per pupil funding			\$16,985.95
GT9. District On-line per pupil funding			\$8,129.99
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$2,945,363.55
GT12. PROPERTY TAX REVENUES - enter line GT2			\$1,314,498.05
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$93,865.50
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$1,537,000.00
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)			\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)			\$2,945,363.55
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION			\$1,537,000.00
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION			\$16,985.95
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION			\$8,129.99