

District Name	East Otero R-1	District Number : 2520
Description		
	Amount	
FC1. FY22 October FTE Count (minus on-line)- enter line V5	1,412.5	
FC2. FY21 October FTE Count - enter line V13	1,384.5	
FC3. FY20 October FTE Count - enter line V14	1,425.5	
FC4. FY19 October FTE Count - enter line V15	1,407.5	
FC4.1. FY18 October FTE Count - enter line V15.1	1,431.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,412.5	
FC5.1. FY22 Full Day Kindergarten Factor	0.0	
FC6. FY22 CPP Pupil Count - enter line V17	49.5	
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,462.0	
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	0.0	
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,462.0	
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	1,010.7	
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	1,107.7	
AR6. FY22 At-Risk Pupil Count	1,107.7	
TF1. Formula Funding without At-risk - enter line PP9	\$13,029,775.15	
TF2. Formula At-risk Funding - enter line AR19	\$1,696,173.71	
TF3. Formula Funding - enter line TF1 plus line TF2	\$14,725,948.86	
TF4. ELL Formula Funding - enter line EL4	\$18,537.57	
TF5. On-Line Formula Funding - enter line OL3	\$0.00	
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$14,744,486.43	
TF10. Maximum Total Formula Funding	\$0.00	
TF11. TABOR Formula Funding - enter line TB4	\$14,579,684.41	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$164,802.02	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$14,744,486.43	
V31. FY22 Assessed Valuation	\$78,475,462	
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,994,610.82	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$371,328.45	
GT4. STATE SHARE	\$12,378,547.16	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,085.15	
GT7. BUDGET STABILIZATION FACTOR	-\$985,008.99	
GT7.1. TOTAL PROGRAM	\$13,759,477.44	
GT7.2. PROPERTY TAXES	\$1,994,610.82	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$371,328.45	
GT7.4. STATE SHARE	\$11,393,538.17	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,411.41	
GT8. Adjusted district In-school per pupil funding	\$9,411.41	
GT9. District On-line per pupil funding	\$8,129.99	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$13,759,477.44	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,994,610.82	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$371,328.45	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$11,393,538.17	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$13,759,477.44	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$11,393,538.17	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$9,411.41	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99	