

| District Name | District Number |
|---|-----------------|
| Description | Amount |
| Weldon Valley RE-20(J) | 2505 |
| FC1. FY22 October FTE Count (minus on-line)- enter line V5 | 196.8 |
| FC2. FY21 October FTE Count - enter line V13 | 198.0 |
| FC3. FY20 October FTE Count - enter line V14 | 196.5 |
| FC4. FY19 October FTE Count - enter line V15 | 184.5 |
| FC4.1. FY18 October FTE Count - enter line V15.1 | 200.0 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 197.4 |
| FC5.1. FY22 Full Day Kindergarten Factor | 0.0 |
| FC6. FY22 CPP Pupil Count - enter line V17 | 7.5 |
| FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 |
| FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 204.9 |
| FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1 | 0.0 |
| FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| FC8. FY22 On-line Multi-District Pupil Count - enter line V4 | 0.0 |
| FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 204.9 |
| AR4. Projected K-12 free and reduced lunch count using 1-8 percent - | 56.1 |
| AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 | 76.5 |
| AR6. FY22 At-Risk Pupil Count | 76.5 |
| TF1. Formula Funding without At-risk - enter line PP9 | \$3,064,287.47 |
| TF2. Formula At-risk Funding - enter line AR19 | \$137,287.26 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$3,201,574.73 |
| TF4. ELL Formula Funding - enter line EL4 | \$0.00 |
| TF5. On-Line Formula Funding - enter line OL3 | \$0.00 |
| TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$3,201,574.73 |
| TF10. Maximum Total Formula Funding | \$0.00 |
| TF11. TABOR Formula Funding - enter line TB4 | \$3,164,519.00 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$37,055.73 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$3,201,574.73 |
| V31. FY22 Assessed Valuation | \$32,748,198 |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.000000 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$884,201.35 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$44,002.46 |
| GT4. STATE SHARE | \$2,273,370.92 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$15,625.06 |
| GT7. BUDGET STABILIZATION FACTOR | -\$213,881.98 |
| GT7.1. TOTAL PROGRAM | \$2,987,692.75 |
| GT7.2. PROPERTY TAXES | \$884,201.35 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$44,002.46 |
| GT7.4. STATE SHARE | \$2,059,488.94 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$14,581.22 |
| GT8. Adjusted district In-school per pupil funding | \$14,581.22 |
| GT9. District On-line per pupil funding | \$8,129.99 |
| GT10. Charter School Institute Total Program Funding | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$2,987,692.75 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$884,201.35 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$44,002.46 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$2,059,488.94 |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | \$0.00 |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | \$2,987,692.75 |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION | \$2,059,488.94 |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | \$14,581.22 |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION | \$8,129.99 |