

District Name	West End RE-2	District Number : 2190
Description		
	Amount	
FC1. FY22 October FTE Count (minus on-line)- enter line V5	231.6	
FC2. FY21 October FTE Count - enter line V13	234.5	
FC3. FY20 October FTE Count - enter line V14	236.5	
FC4. FY19 October FTE Count - enter line V15	250.5	
FC4.1. FY18 October FTE Count - enter line V15.1	278.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	246.2	
FC5.1. FY22 Full Day Kindergarten Factor	0.0	
FC6. FY22 CPP Pupil Count - enter line V17	8.0	
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	254.2	
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	0.0	
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	254.2	
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	115.1	
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	144.7	
AR6. FY22 At-Risk Pupil Count	144.7	
TF1. Formula Funding without At-risk - enter line PP9	\$3,647,465.18	
TF2. Formula At-risk Funding - enter line AR19	\$249,152.58	
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,896,617.76	
TF4. ELL Formula Funding - enter line EL4	\$0.00	
TF5. On-Line Formula Funding - enter line OL3	\$0.00	
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,896,617.76	
TF10. Maximum Total Formula Funding	\$0.00	
TF11. TABOR Formula Funding - enter line TB4	\$3,792,872.69	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$103,745.07	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,896,617.76	
V31. FY22 Assessed Valuation	\$20,885,763	
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$436,491.56	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$109,190.83	
GT4. STATE SHARE	\$3,350,935.37	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$15,328.94	
GT7. BUDGET STABILIZATION FACTOR	-\$260,314.50	
GT7.1. TOTAL PROGRAM	\$3,636,303.26	
GT7.2. PROPERTY TAXES	\$436,491.56	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$109,190.83	
GT7.4. STATE SHARE	\$3,090,620.87	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$14,304.89	
GT8. Adjusted district In-school per pupil funding	\$14,304.89	
GT9. District On-line per pupil funding	\$8,129.99	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,636,303.26	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$436,491.56	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$109,190.83	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$3,090,620.87	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$3,636,303.26	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$3,090,620.87	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$14,304.89	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99	