

District Name	District Number
Mesa County Valley 51	2000
Description	Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5	20,850.5
FC2. FY21 October FTE Count - enter line V13	20,321.5
FC3. FY20 October FTE Count - enter line V14	21,119.0
FC4. FY19 October FTE Count - enter line V15	20,793.0
FC4.1. FY18 October FTE Count - enter line V15.1	20,837.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	20,850.5
FC5.1. FY22 Full Day Kindergarten Factor	3.6
FC6. FY22 CPP Pupil Count - enter line V17	261.5
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	12.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	934.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	22,061.6
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	22.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	22,083.6
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	9,032.3
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	11,455.3
AR6. FY22 At-Risk Pupil Count	11,455.3
TF1. Formula Funding without At-risk - enter line PP9	\$185,652,528.72
TF2. Formula At-risk Funding - enter line AR19	\$12,202,825.36
TF3. Formula Funding - enter line TF1 plus line TF2	\$197,855,354.08
TF4. ELL Formula Funding - enter line EL4	\$279,384.27
TF5. On-Line Formula Funding - enter line OL3	\$191,664.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$198,326,402.35
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$199,280,105.09
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$1,898,470.93
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$201,178,576.02
V31. FY22 Assessed Valuation	\$1,958,171,196
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$49,373,328.55
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,387,314.45
GT4. STATE SHARE	\$146,417,933.02
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,109.86
GT7. BUDGET STABILIZATION FACTOR	-\$13,439,783.60
GT7.1. TOTAL PROGRAM	\$187,738,792.42
GT7.2. PROPERTY TAXES	\$49,373,328.55
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,387,314.45
GT7.4. STATE SHARE	\$132,978,149.42
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,501.28
GT8. Adjusted district In-school per pupil funding	\$8,501.65
GT9. District On-line per pupil funding	\$8,129.99
GT10. Charter School Institute Total Program Funding	-\$8,042,560.90
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$179,696,231.52
GT12. PROPERTY TAX REVENUES - enter line GT2	\$49,373,328.55
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,387,314.45
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$124,935,588.52
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$179,696,231.52
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$124,935,588.52
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,501.65
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99