

District Name	Branson Reorganized 82	District Number	: 1750
Description	Amount		
FC1. FY22 October FTE Count (minus on-line)- enter line V5	68.1		
FC2. FY21 October FTE Count - enter line V13	71.0		
FC3. FY20 October FTE Count - enter line V14	65.0		
FC4. FY19 October FTE Count - enter line V15	79.0		
FC4.1. FY18 October FTE Count - enter line V15.1	84.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	73.5		
FC5.1. FY22 Full Day Kindergarten Factor	0.0		
FC6. FY22 CPP Pupil Count - enter line V17	0.0		
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	73.5		
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	2.0		
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	484.9		
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	560.4		
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	125.7		
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	154.0		
AR6. FY22 At-Risk Pupil Count	154.0		
TF1. Formula Funding without At-risk - enter line PP9	\$654,650.20		
TF2. Formula At-risk Funding - enter line AR19	\$164,597.77		
TF3. Formula Funding - enter line TF1 plus line TF2	\$819,247.97		
TF4. ELL Formula Funding - enter line EL4	\$0.00		
TF5. On-Line Formula Funding - enter line OL3	\$4,241,872.80		
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$5,061,120.77		
TF10. Maximum Total Formula Funding	\$0.00		
TF11. TABOR Formula Funding - enter line TB4	\$5,035,645.26		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$25,475.51		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$5,061,120.77		
V31. FY22 Assessed Valuation	\$18,092,682		
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$372,998.74		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$36,329.66		
GT4. STATE SHARE	\$4,651,792.37		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,031.26		
GT7. BUDGET STABILIZATION FACTOR	-\$338,109.40		
GT7.1. TOTAL PROGRAM	\$4,723,011.37		
GT7.2. PROPERTY TAXES	\$372,998.74		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$36,329.66		
GT7.4. STATE SHARE	\$4,313,682.97		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,427.93		
GT8. Adjusted district In-school per pupil funding	\$10,401.62		
GT9. District On-line per pupil funding	\$8,129.99		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$4,723,011.37		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$372,998.74		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$36,329.66		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$4,313,682.97		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$4,723,011.37		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$4,313,682.97		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$10,401.62		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99		