

PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

Description	District Name Branson Reorganized 82	District Number : 1750
FC2. FV2 October FTE Count - enter line V14	Description	Amount
FC3. FV20 October FTE Count - enter line V115 79.0 7	FC1. FY22 October FTE Count (minus on-line)- enter line V5	68.1
FC4. FY19 Cotaber FTE Count - enter line V15 FC4. FY18 Octaber FTE Count - enter line V15.1 FC3. NVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FC5. FY22 CPP PupIL COUNT - enter line V17 FC6. FY22 CPP PupIL COUNT - enter line V20.1 FC6. FY22 CPP PupIL COUNT - enter line V20.1 FC6. FY22 CPP PupIL COUNT - enter line V20.1 FC6. FY22 CPP PupIL COUNT - enter line V20.1 FC7. FY22 CPP PupIL COUNT - enter line V20.1 FC7. FY22 CPP PupIL COUNT - enter line V20.1 FC7. FY22 CPP PupIL COUNT - enter line V20.1 FC7. FY22 CPP PupIL COUNT - enter line V20.1 FC7. FY22 CPP PupIL COUNT - enter line FC6.5, plue FC6.5, plue FC6.5, plue FC6.5 plue FC6.7 FC7. FY22 CPP PupIL COUNT - enter line FC6.5 FC7. FY22 CPP PupIL COUNT - enter line FC6.5 plue FC6.5, plue FC6.5 plue FC6.5 plue FC6.5 FC7.5 FY22 CPP PupIL COUNT - enter line V20.6 FC8. FY22 CPP PupIL COUNT - enter line V20.6 FC8. FY22 CPP PupIL COUNT - enter line V20.6 FC8. FY22 CPP PupIL COUNT - enter line V20.6 FC8. FY22 CPP PupIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20.6 FC9. TOTAL FUNDED PUPIL FUNDING - enter line V20.6 FC9. TOTAL FUNDED PUPIL FUNDING - enter line V20.6 FC9. TOTAL FUNDING - enter line TL6.4 FC9. TOTAL FUNDED PUPIL FUNDING - enter line TL7. FC9. FC9. TOTAL FUNDED PUPIL FUNDING - enter line V20.		
FCA1. FV18 October FTE Count - enter line V15.1 FCS. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or 73.5 FCS.1. FV22 FUI Day Kindergarten Factor 0.0.0 FCS. FV22 CPU DAY		
FCS. SVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FCS. I. FY22 FUID Day kindergapter Factor (0.00 FCS. FY22 CPP Pupil Count - enter line V17 (0.00 FCS. FY22 CPP Pupil Count - enter line V20.1 (0.00 FCS. FY22 CPP Pupil Count - enter line V20.1 (0.00 FCS. FY22 CPP Pupil Count - enter line V20.1 (0.00 FCS. FY22 CPP Pupil Count - enter line V20.1 (0.00 FCS. FY22 CPL ARTER INSTITUTE PUPIL COUNT - enter line FCS, plus FC6.5, plus FC6.5, plus FC6.5, plus FC6. (0.00 FCS. FY22 ASCENT Pupil Count - enter line FC5. plus FC6.5, plus FC6.5, plus FC6. (0.00 FCS. FY22 CPL ARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 (0.00 FCS. FY22 CPL ARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 (0.00 FCS. FY22 CPL ARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 (0.00 FCS. FY22 CPL ARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 (0.00 FCS. FY22 CPL ARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 (0.00 FCS. FY22 CPL ARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 (0.00 FCS. FY22 CPL ARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 (0.00 FCS. FY22 CPL ARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 (0.00 FCS. FY22 CPL ARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 (0.00 FCS. FY22 CPL ARTER INSTITUTE ONLINE PUPIL COUNT - enter line FCS plus line FCS. (0.00 FCS. FY22 CPL ARTER INSTITUTE ONLINE PUPIL COUNT - enter line FCS plus line FCS. (0.00 FCS. FY22 CPL ARTER INSTITUTE ONLINE PUPIL COUNT - enter line FCS plus line FCS. (0.00 FCS. FY22 CPL ARTER INSTITUTE ONLINE PUPIL COUNT - enter line FCS plus line FCS. (0.00 FCS. FY22 CPL ARTER INSTITUTE ONLINE PUPIL COUNT - enter line FCS. (0.00 FCS. FY22 CPL ARTER INSTITUTE ONLINE PUPIL COUNT - enter line FCS. (0.00 FCS. FCS. FCS. FCS. FCS. FCS. FCS. FCS.		
FCS 1. FV22 Full Day Kindergarten Factor		
FC6. FY22 CPP Pupil Count - enter line V17 0.0 FC6. FY22 CHARTER, INSTITUTE PUPIL COUNT - enter line V29. 0.0 FC7. FY22 FUNDED PUPIL COUNT - enter line FC6, plus FC6. plus FC6. plus FC6. plus FC6. 7.3.5 FC7. FY22 FUNDED PUPIL COUNT - enter line FC4.1 2.0 FC7. F. FY22 CHARTER INSTITUTE ACCENT PupI Count - enter line V20.6 0.0 FC8. FY22 CHARTER INSTITUTE ACCENT PupI Count - enter line V40.6 4.0 FC8. FY22 CHARTER INSTITUTE COUNT - enter line V4 4.84.3 FC8. FY22 CHARTER INSTITUTE COUNT - enter line V4 4.0 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 5.00 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 1.0 1.25.7 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 1.54.0 AR6. FY22 AFISIS PupI Count - 1.0 1.54.0 AR6. FY22 AFISIS PupI Count - 1.0 1.54.0 FC9. Formula Arisk Funding - enter line AR19 \$65.650.0 FC1. Formula Funding without At-risk - enter line PC9 \$65.650.0 FC2. Formula Funding - enter line AR19 \$65.00.0 FC3. Formula Funding - enter line TC1 plus line FC6 plus lin	· · · · · · · · · · · · · · · · · · ·	
FC61. FY22 Charter Institute CPP Pupil Count - enter line V20.1 FC65. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19 FC7.5. FY22 ASCENT Pupil Count - enter line FC5, plus FC6.1 plus line FC6, plus FC6.5, plus FC6. FC7.5. FY22 ASCENT Pupil Count - enter line FC7.4 FC7.5. FY22 ASCENT Pupil Count - enter line FC7.4 FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FC8. FC8. FC8. FC8. FC8. FC8. FC8.		
CRES. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line PCS, plus FCS, plus FC6. plus FC6. plus FC6. plus FC6. plus FC6. plus FC6. plus FC7. FY22 ENUBDED PUPIL COUNT - enter line FC5, plus FC5, plus Ine FC6, plus FC6. plus FC6. plus FC7. plus FC6. plus Ine FC6. plus Ine FC6. plus Ine FC7. plus Ine FC6. plus Ine FC7. plus Ine F	·	
FC7. FY22 EUNDED PUPIL COUNT - enter line FC6.1 bus FC6.1, plus FC6.5, plus FC6.5. plus FC6.5 7.3.5 FC7.5 FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC7.5 560.4 AR4. Projected K-12 free and reduced lunch count using 1-8 percent. 125.7 AR8. Free and Reduced Lunch (grades K-12) Count - enter line V7 154.0 AR8. Free and Reduced Lunch (grades K-12) Count - enter line V7 154.0 AR8. Free and Reduced Lunch (grades K-12) Count - enter line V7 154.0 FC7. Formula Funding without Al-risk - enter line AR19 \$684,850.20 FC7. Formula Funding - enter line AR19 \$164,897.77 FC8. Formula Funding - enter line EL4 \$0.00 FC9. Formula Funding - enter line BL4 \$0.00 FC9. Formula Funding - enter line AL9 \$0.25,475.2 FC9. Formula Funding - enter line BL4 \$0.00 FC9. Formula Funding - enter line BL4 \$0.00 FC9. Formula Funding - enter line AL9 \$0.50 FC9. Formula Funding - enter line SC4 \$0.50	·	
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1 2.0 FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8.5. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V4 484.9 FC8.5. FY22 CHARTER INSTITUTE ASCENT Pupil COUNT - enter line V20 560.4 FC8.5. FY22 CHARTER INSTITUTE OR CUNT - enter line FC7 plus line FC8.5 plus line FC7.5 560.4 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 12.5.7 125.7 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 154.0 AR6. FY22 At-Risk Pupil Count - 15.0 154.0 TF1. Formula Funding without At-risk - enter line PP9 \$654,650.20 TF2. Formula Funding - enter line AR19 \$164,597.77 TF3. Formula Funding - enter line AR19 \$164,597.77 TF3. Formula Funding - enter line EL4 \$0.00.0 TF5. On-Line Formula Funding - enter line CL3 \$3.21,20.77 TF6. Total Formula Funding - enter line TF4 \$5.01,545.2 TF6. Total Formula Funding - enter line TB4 \$5.03,545.2 TF7. Total Funding Peyond TABOR Formula - enter line FT9 \$5.061,120.77 TF11. TABOR Formula Funding - enter line TB4 \$5.03,545.2 TF7. Total Funding Peyond Tabor Formula - enter line		
FC7.6. FY22 CHARTER NSTITUTE ASCENT Pupil Count - enter line V20 49.49 FC26. FY22 CHARTER NSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC9. TOTAL FUNDED PUPIL COUNT - enter line V20 1.0 AR4, Projected K-12 free and reduced lunch count using 1-8 percent - 125.7 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 154.0 AR6. F7922 Al-Risk Pupil Count 154.0 FF1. Formula Funding without Al-risk - enter line PP9 \$654,650.20 FF2. Formula Funding enter line AR19 \$164,697.77 FF2. Formula Funding enter line ET4 \$0.00 FF2. Formula Funding enter line ET4 \$0.00 FF3. On-Line Formula Funding enter line EL4 \$0.00 FF6. On-Line Formula Funding enter line EL4 \$0.00 FF6. Total Formula Funding enter line EL4 \$0.00 FF6. Total Formula Funding enter line EL4 \$0.00 FF7. Total Formula Funding enter line EL4 \$0.00 FF7. Total Formula Funding enter line EA6 \$0.54,75.5 FF7. Total Punding (including on-line funding) - enter line FF3 plus line TF4 \$0.00 FF7. Total Punding Evendry Taken Formula - enter line AF6 \$0.55,055,652.56 GT1. TOTAL PROGRAM FUNDING - enter line ET		
FCB. FY22 OHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FCB. 5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FCB. 5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 560.4 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 154.0 AR6. FY22 A-Risk Pupil Count - enter line PP9 \$664.650.20 TF1. Formula Funding without At-risk - enter line PP9 \$664.650.20 TF2. Formula Funding - enter line AR19 \$164.597.77 TF3. Formula Funding - enter line AR19 \$164.597.77 TF3. Formula Funding - enter line ET4 \$0.00 TF5. On-Line Formula Funding - enter line ET4 \$0.00 TF5. On-Line Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$5,061.20.77 TF1. TABOR FORMUla Funding - enter line TB4 \$5,036.645.26 TF2. Total Funding Beyond TABOR Formula - enter line TB4 \$5,036.645.26 TF2. Total Funding Beyond TABOR Formula - enter line TB4 \$5,036.645.26 TF2. Total Funding Beyond TABOR Formula - enter line W16 \$25,475.51 GT1. TOTAL PROGRAM FUNDING - enter line W16 times line V31 \$18,092.64 GT2. SPECIFIC OWILE SHIP TAX - en	·	
FC9.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 56.04 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 56.04 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 154.0 AR6. FY22 Al-Risk Pupil Count 154.0 FC1. Formula Funding without Al-risk - enter line PP9 \$65.650.20 FC2. Formula Funding without Al-risk - enter line RP19 \$164.597.77 TF3. Formula Funding - enter line RP19 is line TF2 \$161.247.77 TF3. Formula Funding - enter line EL4 \$0.00 TF5. On-Line Formula Funding - enter line C0.3 \$4.241.872.80 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$5.061.120.77 TF10. Maximum Total Formula Funding - enter line TB4 \$5.035.645.26 TF2. Total Funding Beyond TABOR Formula - enter line AF6 \$25.475.51 TF1. TOTAL PROGRAM FUNDING - enter line TB3 \$5.061.120.77 V31. FY22 Assessed Valuation \$18.092.682 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$37.298.74 GT3. STEGLING WINERSHIIP TAX - enter line ML6 times line V31 \$3.65.29.66	·	
FC9, TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 560.4	·	
AR4. Projected K-12 free and reduced lunch (grades K-12) Count - enter line V7 154.0 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 154.0 AR6. FY22 At-Risk Pupil Count 154.0 TF1. Formula Funding without At-risk - enter line PP9 \$654,650.20 TF2. Formula Funding - enter line AR19 \$164,597.77 TF3. Formula Funding - enter line EL4 \$0.00 TF4. ELL Formula Funding - enter line EL4 \$0.00 TF5. On-Line Formula Funding - enter line CL3 \$4,241,872.80 TF6. Total Formula Funding - enter line GL3 \$5,061,120.77 TF10. Maximum Total Formula Funding - enter line TB4 \$5,035,645.26 TF2. Total Funding Beyond TABOR Formula - enter line TB4 \$5,035,645.26 GT1. TOTAL PROGRAM FUNDING - enter line TB3 \$5,061,120.77 V31. FY22 Assessed Valuation \$18,092,682 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$33,298.64 GT3. SPECIFIC OWNERSHIP TAX - enter line WL6 times line V31 \$36,296.62 GT4. STATE SHARE \$4,651,792.37 GT7. BUDGET STABILIZATION FACTOR \$338,109.40 GT7. SPECPERTY TAX REVENUES - enter line GT2		
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 154.0 AR6. FY22 At-Risk Pupil Count \$654.650.20 TF1. Formula Funding without At-risk - enter line PP9 \$654.650.20 TF2. Formula Funding - enter line RA19 \$164.597.77 TF3. Formula Funding - enter line E14 plus line TF2 \$819.247.97 TF4. ELL Formula Funding - enter line EL4 \$0.00 TF5. On-Line Formula Funding - enter line OL3 \$4,241.872.80 TF6. Total Formula Funding including on-line funding) - enter line TF3 plus line TF4 \$5,061,120.77 TF10. Maximum Total Formula Funding - enter line AF6 \$5,036.645.26 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$25,475.51 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$5,061,120.77 V31. FY22 Assessed Valuation \$18,092,682 ML6. EQUALIZED MILL LEVY (FINAL) 0,000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998,74 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329,66 GT4. STATE SHARE \$4,651,792,37 GT7. BUDGET STABILIZATION FACTOR \$382,096,60 GT7.1. TOTAL PROGRAM \$4,272,3011.37 GT7.2. PROPERTY TAXES \$36,329,66	Tool To The Total Education of the place and too place and to the	000.1
AR6. FY22 Al-Risk Pupil Count 154.0 TF1. Formula Funding without Al-risk - enter line PP9 \$654,650.20 TF2. Formula Al-risk Funding - enter line AR19 \$164,597.77 TF3. Formula Funding - enter line EL4 \$0.00 TF5. On-Line Formula Funding - enter line EL4 \$0.00 TF5. On-Line Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$5,001,120.77 TF1. TABOR Formula Funding \$0.00 TF11. TABOR Formula Funding \$0.00 TF2. Total Funding Beyord TABOR Formula - enter line BF4 \$0.056,60.2 TF2. Total Funding Beyord TABOR Formula - enter line AF6 \$25,475.51 GT. TOTAL PROGRAM FUNDING - enter line TP3 \$18,092.68 V31. FY22 Assessed Valuation \$18,092.68 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$18,092.69	AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	125.7
TF1. Formula Funding without At-risk - enter line PP9 TF2. Formula At-risk Funding - enter line AR19 TF3. Formula Funding - enter line AR19 TF4. ELL Formula Funding - enter line IF1 plus line TF2 TF3. Formula Funding - enter line UA1 TF4. ELL Formula Funding - enter line UA1 TF6. On-Line Formula Funding - enter line OL3 TF5. On-Line Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$5,061,120.77 TF10. Maximum Total Formula Funding \$0,000 TF11. TABOR Formula Funding - enter line IB4 \$5,055,645,26 TF12. Total Funding Beyond TABOR Formula - enter line AF6 \$25,475,51 GT1. TOTAL PROGRAM FUNDING - enter line TB4 \$5,055,645,26 TF2. Total Funding Beyond TABOR Formula - enter line AF6 \$25,475,51 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$5,061,120.77 V31. FY22 Assessed Valuation \$18,092,682 ML6. EQUALIZED MILL LEVY (FINAL) 0,000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998.74 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$5,031,26 GT7. BUDGET STABILIZATION FACTOR \$5,031,26 GT7. BUDGET STABILIZATION FACTOR \$5,031,298.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$372,998.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$38,299 GT7.4. STATE SHARE \$4,313,682.97 GT7.5. REQUIRED ATEGORICAL BUYOUT FROM TOTAL PROGRAM \$5,030.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$10,401.62 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$8,129.99 GT10. Charter School Institute Total	AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	154.0
TF2, Formula Al-risk, Funding - enter line AR19 \$164,597.77 TF3, Formula Funding - enter line EL4 \$0.00 TF5, On-Line Formula Funding - enter line EL4 \$0.00 TF6, Total Formula Funding - enter line OL3 \$4,241,872.80 TF6, Total Formula Funding (encluding on-line funding) - enter line TF3 plus line TF4 \$5,061,120.77 TF10, Maximum Total Formula Funding \$0.00 TF11, TABOR Formula Funding - enter line TB4 TP2, Total Funding Beyond TABOR Formula - enter line AF6 \$25,475.51 GT1, TOTAL PROGRAM FUNDING - enter line AF6 \$5,061,120.77 V31, FY22 Assessed Valuation \$18,092,682 ML6, EQUALIZED MILL LEVY (FINAL) 0.000000 GT2, PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998.74 GT3, SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4, STATE SHARE \$4,651,792.37 GT5, BUDGET STABILIZATION FACTOR \$338,109.40 GT7.1, TOTAL PROGRAM \$4,723,011.37 GT7.2, PROPERTY TAXES \$36,29.66 GT4, STATE SHARE \$4,723,011.37 GT7.3, SPECIFIC OWNERSHIP TAXES \$36,29.66 GT7.4, STATE SHARE \$4,723,011.37 <td>AR6. FY22 At-Risk Pupil Count</td> <td>154.0</td>	AR6. FY22 At-Risk Pupil Count	154.0
TF2, Formula Al-risk, Funding - enter line AR19 \$164,597.77 TF3, Formula Funding - enter line EL4 \$0.00 TF5, On-Line Formula Funding - enter line EL4 \$0.00 TF5, On-Line Formula Funding - enter line OL3 \$4,241,872.80 TF6, Total Formula Funding (encluding on-line funding) - enter line TF3 plus line TF4 \$5,061,120.77 TF10, Maximum Total Formula Funding \$0.00 TF11, TABOR Formula Funding - enter line BF4 TP2, Total Funding Beyond TABOR Formula - enter line AF6 \$25,475.51 GT1, TOTAL PROGRAM FUNDING - enter line TP3 \$5,061,120.77 V31, FY22 Assessed Valuation \$18,092,682 ML6, EQUALIZED MILL LEVY (FINAL) 0.000000 GT2, PROPERTY TAX EVENUES - enter line ML6 times line V31 \$372,998.74 GT3, SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4, STATE SHARE \$4,651,792.37 GT5, BUDGET STABILIZATION FACTOR \$338,109.40 GT7, 1, TOTAL PROGRAM \$4,723,011.37 GT7.2, PROPERTY TAX ES \$36,29.66 GT4, STATE SHARE \$4,723,011.37 GT7.5, SEQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.4, STATE SHARE \$4,723	TF1. Formula Funding without At-risk - enter line PP9	\$654.650.20
TF3. Formula Funding - enter line EL4 \$819,247.97 TF4. ELL Formula Funding - enter line EL4 \$0.00 TF5. On-Line Formula Funding - enter line CL3 \$4,241,872.80 TF6. Total Formula Funding including on-line funding) - enter line TF3 plus line TF4 \$5,061,120.77 F10. Maximum Total Formula Funding \$5,035,645.26 TF2. Total Funding Beyond TABOR Formula - enter line AF6 \$25,475.51 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$5,061,120.77 V31. FY22 Assessed Valuation \$18,092,682 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT7. BUDGET STABILIZATION FACTOR \$338,109.40 GT7.1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$372,998.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$36,329.66 GT7.4. STATE SHARE \$4,313,682.97 GT7.5. PERQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.5. PERQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM <t< td=""><td>-</td><td></td></t<>	-	
TF4. ELL Formula Funding - enter line EL4 \$0.00 TF5. On-Line Formula Funding enter line OL3 \$4,241,872.80 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$5,061,120.77 TF1. Maximum Total Formula Funding \$0.00 TF1. TABOR Formula Funding - enter line TB4 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$25,475.51 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$5,061,120.77 V31. FY22 Assessed Valuation \$18,092,682 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998,74 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$338,109.40 GT7. BUDGET STABILIZATION FACTOR \$338,109.40 GT7.1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$36,329.66 GT7.4. STATE SHARE \$3,31,882.97 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. District On-line per pupil fun	-	
TF5. On-Line Formula Funding - enter line OL3 \$4,241,872.80 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$5,061,120.77 TF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding • enter line TB4 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$25,475.51 GT1. TOTAL PROGRAM FUNDING - enter line PT3 \$55,061,120.77 V31. FV22 Assessed Valuation \$18,092,682 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998.74 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,331.09 GT7. BUDGET STABILIZATION FACTOR \$338,109.40 GT7.1. TOTAL PROGRAM \$372,998.74 GT7.2. PROPERTY TAXES \$36,329.66 GT7.4. STATE SHARE \$4,723,011.37 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT9. District On-line per pupil funding \$8,129.99 GT9. District On-line per pupil funding<	· · · · · · · · · · · · · · · · · · ·	
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$5,061,120,77 TF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding - enter line TB4 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$25,475,51 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$5,061,120,77 V31. FY22 Assessed Valuation \$18,092,682 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998,74 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329,66 GT4. STATE SHARE \$4,651,792,37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,031,26 GT7. BUDGET STABILIZATION FACTOR \$338,109,40 GT7.1. TOTAL PROGRAM \$4,723,011,37 GT7.2. PROPERTY TAXES \$372,998,74 GT7.3. SPECIFIC OWNERSHIP TAXES \$36,329,66 GT7.4. STATE SHARE \$4,313,682,97 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427,93 GT8. Adjusted district In-school per pupil funding \$0.00 GT9. District On-line per pupil funding		
TF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding - enter line TB4 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$25,475.51 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$5,061,120.77 V31. FY22 Assessed Valuation \$18,092,682 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998.74 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,031.26 GT7. BUDGET STABILIZATION FACTOR \$338,109.40 GT7. 1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$372,998.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$36,329.66 GT4. STATE SHARE \$4,313,682.97 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,0	·	
TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$25,475.51 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$5,061,120.77 V31. FY22 Assessed Valuation \$18,092,682 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998.74 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,031.26 GT7. BUDGET STABILIZATION FACTOR \$372,998.74 GT7. T. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$372,998.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$36,329.66 GT7.4. STATE SHARE \$4,313,682.97 GT7.5. PER QUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$0.00 GT1.1. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED TOTA		
GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$5,061,120.77 V31. FY22 Assessed Valuation \$18,092,682 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998.74 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,031.26 GT7. BUDGET STABILIZATION FACTOR \$338,109.40 GT7.1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$3372,998.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$3372,998.74 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE \$4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) <	TF11. TABOR Formula Funding - enter line TB4	\$5,035,645.26
V31. FY22 Assessed Valuation \$18,092,682 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998.74 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,031.26 GT7. BUDGET STABILIZATION FACTOR -\$338,109.40 GT7.1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$36,329.98.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$36,329.66 GT7.4. STATE SHARE \$4,313,682.97 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE \$4,733,011.37 RS5. DISTR	TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$25,475.51
ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998.74 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,031.26 GT7. BUDGET STABILIZATION FACTOR -\$338,109.40 GT7.1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$36,329.66 GT4. STATE SHARE \$4,313,682.97 GT7.4. STATE SHARE \$4,313,682.97 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$0.00 GT1.1. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE \$4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$4,313,682.97 RS2. DISTR	GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$5,061,120.77
ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998.74 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,031.26 GT7. BUDGET STABILIZATION FACTOR -\$338,109.40 GT7.1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$36,329.66 GT4. STATE SHARE \$4,313,682.97 GT7.4. STATE SHARE \$4,313,682.97 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$0.00 GT1.1. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE \$4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$4,313,682.97 RS2. DISTR	V31. FY22 Assessed Valuation	\$18,092,682
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$372,998.74 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,031.26 GT7. BUDGET STABILIZATION FACTOR -\$338,109.40 GT7.1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$372,998.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$36,329.66 GT7.4. STATE SHARE \$4,313,682.97 GT5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT13. SPECIFIC OWNERSHIP TAX - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE \$4,73,011.37 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$0.00 RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$36,329.66 GT4. STATE SHARE \$4,651,792.37 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,031.26 GT7. BUDGET STABILIZATION FACTOR \$338,109.40 GT7.1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$372,998.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$36,329.66 GT7.4. STATE SHARE \$4,313,682.97 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$0.00 GT1.1. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE \$4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$0.00 RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$4,723,011.37 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$4,313,682.97	GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$372,998.74
GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,031.26 GT7. BUDGET STABILIZATION FACTOR -\$338,109.40 GT7.1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$372,998.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$36,329.66 GT7.4. STATE SHARE \$4,313,682.97 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$6,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE \$4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$0.00 RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$4,723,011.37 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$4,313,682.97 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62 <td>GT3. SPECIFIC OWNERSHIP TAX - enter line V30</td> <td></td>	GT3. SPECIFIC OWNERSHIP TAX - enter line V30	
GT7. BUDGET STABILIZATION FACTOR -\$338,109.40 GT7.1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$372,998.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$36,329.66 GT7.4. STATE SHARE \$4,313,682.97 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE \$4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$0.00 RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$4,723,011.37 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$4,313,682.97 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	GT4. STATE SHARE	\$4,651,792.37
GT7.1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$372,998.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$36,329.66 GT7.4. STATE SHARE \$4,313,682.97 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE \$4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$0.00 RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$4,723,011.37 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$4,313,682.97 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,031.26
GT7.1. TOTAL PROGRAM \$4,723,011.37 GT7.2. PROPERTY TAXES \$372,998.74 GT7.3. SPECIFIC OWNERSHIP TAXES \$36,329.66 GT7.4. STATE SHARE \$4,313,682.97 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE \$4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$0.00 RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$4,723,011.37 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$4,313,682.97 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	GT7. BUDGET STABILIZATION FACTOR	-\$338,109.40
GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE S4,313,682.97 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR S8,427.93 GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding S8,129.99 GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) S4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 ST13. SPECIFIC OWNERSHIP TAX - enter line GT3 ST14. DISTRICT'S ADJUSTED STATE SHARE S14. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) S4,723,011.37 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION S10,401.62	GT7.1. TOTAL PROGRAM	
GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding S8,129.99 GT10. Charter School Institute Total Program Funding S10.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) S4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 S13. SPECIFIC OWNERSHIP TAX - enter line GT3 S14. DISTRICT'S ADJUSTED STATE SHARE S4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) S4,723,011.37 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION S4,313,682.97 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	GT7.2. PROPERTY TAXES	\$372,998.74
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE \$4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$4,723,011.37 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$4,313,682.97 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	GT7.3. SPECIFIC OWNERSHIP TAXES	\$36,329.66
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,427.93 GT8. Adjusted district In-school per pupil funding \$10,401.62 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$10.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 \$372,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$36,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE \$4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$4,723,011.37 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$4,313,682.97 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	GT7.4. STATE SHARE	\$4,313,682.97
GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE S1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION S4,313,682.97 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding S10.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) S4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 S172,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 S18,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE S4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) S4,723,011.37 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION S4,313,682.97 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,427.93
GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding S1.0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) S4,723,011.37 GT12. PROPERTY TAX REVENUES - enter line GT2 S172,998.74 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 S16,329.66 GT14. DISTRICT'S ADJUSTED STATE SHARE S4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) S4,723,011.37 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION S4,313,682.97 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	GT8. Adjusted district In-school per pupil funding	\$10,401.62
GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE S4,313,682.97 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) S4,723,011.37 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$4,313,682.97 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62		
GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	· · · · ·	\$0.00
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62		\$4,723,011.37
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$36,329.66
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	GT14. DISTRICT'S ADJUSTED STATE SHARE	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$4,313,682.97 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$10,401.62	, , ,	
	RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	