

District Name	Estes Park R-3	District Number	: 1570
Description	Amount		
FC1. FY22 October FTE Count (minus on-line)- enter line V5	997.9		
FC2. FY21 October FTE Count - enter line V13	992.0		
FC3. FY20 October FTE Count - enter line V14	1,075.0		
FC4. FY19 October FTE Count - enter line V15	1,073.0		
FC4.1. FY18 October FTE Count - enter line V15.1	1,085.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,044.7		
FC5.1. FY22 Full Day Kindergarten Factor	0.1		
FC6. FY22 CPP Pupil Count - enter line V17	5.0		
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,049.8		
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	1.0		
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,050.8		
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	363.1		
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	443.6		
AR6. FY22 At-Risk Pupil Count	443.6		
TF1. Formula Funding without At-risk - enter line PP9	\$10,102,252.48		
TF2. Formula At-risk Funding - enter line AR19	\$513,300.56		
TF3. Formula Funding - enter line TF1 plus line TF2	\$10,615,553.04		
TF4. ELL Formula Funding - enter line EL4	\$75,444.52		
TF5. On-Line Formula Funding - enter line OL3	\$8,712.00		
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$10,699,709.56		
TF10. Maximum Total Formula Funding	\$0.00		
TF11. TABOR Formula Funding - enter line TB4	\$10,527,520.90		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$172,188.66		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$10,699,709.56		
V31. FY22 Assessed Valuation	\$463,242,963		
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$9,880,972.39		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$658,958.20		
GT4. STATE SHARE	\$159,778.97		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,182.44		
GT7. BUDGET STABILIZATION FACTOR	-\$159,778.97		
GT7.1. TOTAL PROGRAM	\$10,539,930.59		
GT7.2. PROPERTY TAXES	\$9,880,972.39		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$658,958.20		
GT7.4. STATE SHARE	\$0.00		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$10,030.39		
GT8. Adjusted district In-school per pupil funding	\$10,032.39		
GT9. District On-line per pupil funding	\$8,129.99		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$10,539,930.59		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$9,880,972.39		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$658,958.20		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$0.00		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$10,539,930.59		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$0.00		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$10,032.39		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99		