

District Name	District Number
Poudre R-1	1550
Description	Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5	29,229.0
FC2. FY21 October FTE Count - enter line V13	28,365.5
FC3. FY20 October FTE Count - enter line V14	29,377.0
FC4. FY19 October FTE Count - enter line V15	29,003.5
FC4.1. FY18 October FTE Count - enter line V15.1	28,555.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	29,229.0
FC5.1. FY22 Full Day Kindergarten Factor	26.0
FC6. FY22 CPP Pupil Count - enter line V17	233.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	2,824.7
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	32,312.7
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	78.5
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	231.5
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	32,622.7
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	6,602.1
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	7,622.5
AR6. FY22 At-Risk Pupil Count	7,622.5
TF1. Formula Funding without At-risk - enter line PP9	\$280,651,671.09
TF2. Formula At-risk Funding - enter line AR19	\$7,944,618.79
TF3. Formula Funding - enter line TF1 plus line TF2	\$288,596,289.88
TF4. ELL Formula Funding - enter line EL4	\$739,309.01
TF5. On-Line Formula Funding - enter line OL3	\$2,700,720.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$292,036,318.89
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$294,226,589.64
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$2,851,228.66
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$297,077,818.30
V31. FY22 Assessed Valuation	\$3,885,336,558
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$104,904,087.06
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$7,889,794.61
GT4. STATE SHARE	\$184,283,936.63
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,106.48
GT7. BUDGET STABILIZATION FACTOR	-\$19,846,355.75
GT7.1. TOTAL PROGRAM	\$277,231,462.55
GT7.2. PROPERTY TAXES	\$104,904,087.06
GT7.3. SPECIFIC OWNERSHIP TAXES	\$7,889,794.61
GT7.4. STATE SHARE	\$164,437,580.88
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,498.12
GT8. Adjusted district In-school per pupil funding	\$8,501.65
GT9. District On-line per pupil funding	\$8,129.99
GT10. Charter School Institute Total Program Funding	-\$24,014,653.26
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$253,216,809.29
GT12. PROPERTY TAX REVENUES - enter line GT2	\$104,904,087.06
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$7,889,794.61
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$140,422,927.62
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$253,216,809.29
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$140,422,927.62
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,501.65
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99