

District Name	Ignacio 11 JT	District Number	: 1540
Description		Amount	
FC1. FY22 October FTE Count (minus on-line)- enter line V5		709.5	
FC2. FY21 October FTE Count - enter line V13		712.5	
FC3. FY20 October FTE Count - enter line V14		784.5	
FC4. FY19 October FTE Count - enter line V15		778.0	
FC4.1. FY18 October FTE Count - enter line V15.1		806.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		758.2	
FC5.1. FY22 Full Day Kindergarten Factor		0.0	
FC6. FY22 CPP Pupil Count - enter line V17		18.0	
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1		0.0	
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0	
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		776.2	
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1		0.0	
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0	
FC8. FY22 On-line Multi-District Pupil Count - enter line V4		47.3	
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		823.5	
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		369.0	
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		433.4	
AR6. FY22 At-Risk Pupil Count		433.4	
TF1. Formula Funding without At-risk - enter line PP9		\$7,752,526.74	
TF2. Formula At-risk Funding - enter line AR19		\$639,243.87	
TF3. Formula Funding - enter line TF1 plus line TF2		\$8,391,770.61	
TF4. ELL Formula Funding - enter line EL4		\$30,362.90	
TF5. On-Line Formula Funding - enter line OL3		\$412,077.60	
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$8,834,211.11	
TF10. Maximum Total Formula Funding		\$0.00	
TF11. TABOR Formula Funding - enter line TB4		\$8,734,841.82	
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$99,369.29	
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$8,834,211.11	
V31. FY22 Assessed Valuation		\$213,764,927	
ML6. EQUALIZED MILL LEVY (FINAL)		0.000000	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$699,866.37	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$61,816.57	
GT4. STATE SHARE		\$8,072,528.17	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$10,727.64	
GT7. BUDGET STABILIZATION FACTOR		-\$590,171.62	
GT7.1. TOTAL PROGRAM		\$8,244,039.49	
GT7.2. PROPERTY TAXES		\$699,866.37	
GT7.3. SPECIFIC OWNERSHIP TAXES		\$61,816.57	
GT7.4. STATE SHARE		\$7,482,356.55	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$10,010.98	
GT8. Adjusted district In-school per pupil funding		\$10,125.60	
GT9. District On-line per pupil funding		\$8,129.99	
GT10. Charter School Institute Total Program Funding		\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$8,244,039.49	
GT12. PROPERTY TAX REVENUES - enter line GT2		\$699,866.37	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$61,816.57	
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$7,482,356.55	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		\$0.00	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$8,244,039.49	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$7,482,356.55	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$10,125.60	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$8,129.99	