

District Name	District Number
Jefferson County R-1	1420
Description	Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5	78,731.0
FC2. FY21 October FTE Count - enter line V13	76,761.0
FC3. FY20 October FTE Count - enter line V14	79,941.0
FC4. FY19 October FTE Count - enter line V15	80,215.0
FC4.1. FY18 October FTE Count - enter line V15.1	81,663.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	79,462.3
FC5.1. FY22 Full Day Kindergarten Factor	19.9
FC6. FY22 CPP Pupil Count - enter line V17	572.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	715.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	80,769.2
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	33.5
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	333.8
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	81,136.5
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	21,108.0
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	25,774.2
AR6. FY22 At-Risk Pupil Count	25,774.2
TF1. Formula Funding without At-risk - enter line PP9	\$728,167,635.81
TF2. Formula At-risk Funding - enter line AR19	\$27,883,804.64
TF3. Formula Funding - enter line TF1 plus line TF2	\$756,051,440.45
TF4. ELL Formula Funding - enter line EL4	\$2,216,348.95
TF5. On-Line Formula Funding - enter line OL3	\$3,199,917.60
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$761,467,707.00
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$753,762,106.26
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$7,705,600.74
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$761,467,707.00
V31. FY22 Assessed Valuation	\$11,183,780,495
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$301,962,073.37
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$20,650,576.83
GT4. STATE SHARE	\$438,855,056.80
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,385.02
GT7. BUDGET STABILIZATION FACTOR	-\$50,870,034.97
GT7.1. TOTAL PROGRAM	\$710,597,672.03
GT7.2. PROPERTY TAXES	\$301,962,073.37
GT7.3. SPECIFIC OWNERSHIP TAXES	\$20,650,576.83
GT7.4. STATE SHARE	\$387,985,021.83
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,758.05
GT8. Adjusted district In-school per pupil funding	\$8,760.91
GT9. District On-line per pupil funding	\$8,129.99
GT10. Charter School Institute Total Program Funding	-\$6,264,050.65
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$704,333,621.38
GT12. PROPERTY TAX REVENUES - enter line GT2	\$301,962,073.37
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$20,650,576.83
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$381,720,971.18
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$704,333,621.38
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$381,720,971.18
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,760.91
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99