

## PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

|   | Ruh Date: 09/22/2021          |
|---|-------------------------------|
| District Name Gunnison Watershed RE1J   | District Number : 1360        |
| Description   | Amoun                         |
| C1. FY22 October FTE Count (minus on-line)- enter line V5   | 1,990.                        |
| C2. FY21 October FTE Count - enter line V13   | 2,002.                        |
| C3. FY20 October FTE Count - enter line V14   | 2,027.                        |
| C4. FY19 October FTE Count - enter line V15<br>C4.1. FY18 October FTE Count - enter line V15.1                      | 2,009.                        |
| C5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or  | 1,992<br>2,007                |
| C5.1. FY22 Full Day Kindergarten Factor   | 2,007                         |
| C6. FY22 CPP Pupil Count - enter line V17   | 39                            |
| C6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1   | 0                             |
| C6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19   | 0.                            |
| C7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.                      | 2,046                         |
| C7.5. FY22 ASCENT Pupil Count - enter line FC4.1  | 0                             |
| C7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6  | 0                             |
| C8. FY22 On-line Multi-District Pupil Count - enter line V4   | 0                             |
| C8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20  | 0.                            |
| C9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5   | 2,046                         |
| R4. Projected K-12 free and reduced lunch count using 1-8 percent -   | 374                           |
| R5. Free and Reduced Lunch (grades K-12) Count - enter line V7  | 419                           |
| R6. FY22 At-Risk Pupil Count  | 419.                          |
| F1. Formula Funding without At-risk - enter line PP9  | \$18,736,145.1                |
| F2. Formula At-risk Funding - enter line AR19   | \$460,279.1                   |
| F3. Formula Funding - enter line TF1 plus line TF2  | \$19,196,424.3                |
| F4. ELL Formula Funding - enter line EL4  | \$65,911.                     |
| F5. On-Line Formula Funding - enter line OL3  | \$0.0                         |
| F6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4                                | \$19,262,335.4                |
| F10. Maximum Total Formula Funding<br>F11. TABOR Formula Funding - enter line TB4                                   | \$0.0<br>\$10 147 254         |
| F11. TABOR Formula Funding - enter line TB4<br>P2. Total Funding Beyond TABOR Formula - enter line AF6              | \$19,147,254.6<br>\$115,080.8 |
| TOTAL PROGRAM FUNDING - enter line TP3  | \$19,262,335.4                |
| 31. FY22 Assessed Valuation   | \$704,265,54                  |
| 1L6. EQUALIZED MILL LEVY (FINAL)  | 0.00000                       |
| T2. PROPERTY TAX REVENUES - enter line ML6 times line V31   | \$10,916,115.9                |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$606,087.3                   |
| GT4. STATE SHARE  | \$7,740,132.0                 |
| T6. TOTAL PROGRAM PER-PUPIL FUNDING   | \$9,411.4                     |
| GT7. BUDGET STABILIZATION FACTOR  | -\$1,286,824.9                |
| GT7.1. TOTAL PROGRAM  | \$17,975,510.4                |
| ST7.2. PROPERTY TAXES   | \$10,916,115.9                |
| ST7.3. SPECIFIC OWNERSHIP TAXES   | \$606,087.3                   |
| ST7.4. STATE SHARE  | \$6,453,307.0                 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM<br>GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$0.0<br>\$8,782.0            |
| TR Adjusted district In school per pupil funding  | <u> </u>                      |
| T8. Adjusted district In-school per pupil funding   | \$8,782.6                     |
| GT9. District On-line per pupil funding<br>GT10. Charter School Institute Total Program Funding                     | \$8,129.9<br>\$0.0            |
| TTO: Charlet School Institute Total Program Funding   | 40.0<br>\$17,975,510.4        |
| T12. PROPERTY TAX REVENUES - enter line GT2   | \$10,916,115.9                |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$606,087.3                   |
| ST14. DISTRICT'S ADJUSTED STATE SHARE   | \$6,453,307.0                 |
| S1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)                                 | \$0.0                         |
| 2. S2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)  | \$17,975,510.4                |
| 285. DISTRICT'S STATE SHARE AFTER RESCISSION  | \$6,453,307.0                 |
| 33. DISTRICTS STATE SHARE AFTER RESUBSION   |                               |
| S6. DISTRICT STATE SHARE AFTER RESCISSION   | \$8,782.0                     |