

PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

	Ruh Date: 09/22/2021
District Name Gunnison Watershed RE1J	District Number : 1360
Description	Amoun
C1. FY22 October FTE Count (minus on-line)- enter line V5	1,990.
C2. FY21 October FTE Count - enter line V13	2,002.
C3. FY20 October FTE Count - enter line V14	2,027.
C4. FY19 October FTE Count - enter line V15 C4.1. FY18 October FTE Count - enter line V15.1	2,009.
C5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,992 2,007
C5.1. FY22 Full Day Kindergarten Factor	2,007
C6. FY22 CPP Pupil Count - enter line V17	39
C6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0
C6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.
C7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,046
C7.5. FY22 ASCENT Pupil Count - enter line FC4.1	0
C7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0
C8. FY22 On-line Multi-District Pupil Count - enter line V4	0
C8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.
C9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,046
R4. Projected K-12 free and reduced lunch count using 1-8 percent -	374
R5. Free and Reduced Lunch (grades K-12) Count - enter line V7	419
R6. FY22 At-Risk Pupil Count	419.
F1. Formula Funding without At-risk - enter line PP9	\$18,736,145.1
F2. Formula At-risk Funding - enter line AR19	\$460,279.1
F3. Formula Funding - enter line TF1 plus line TF2	\$19,196,424.3
F4. ELL Formula Funding - enter line EL4	\$65,911.
F5. On-Line Formula Funding - enter line OL3	\$0.0
F6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$19,262,335.4
F10. Maximum Total Formula Funding F11. TABOR Formula Funding - enter line TB4	\$0.0 \$10 147 254
F11. TABOR Formula Funding - enter line TB4 P2. Total Funding Beyond TABOR Formula - enter line AF6	\$19,147,254.6 \$115,080.8
TOTAL PROGRAM FUNDING - enter line TP3	\$19,262,335.4
31. FY22 Assessed Valuation	\$704,265,54
1L6. EQUALIZED MILL LEVY (FINAL)	0.00000
T2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$10,916,115.9
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$606,087.3
GT4. STATE SHARE	\$7,740,132.0
T6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,411.4
GT7. BUDGET STABILIZATION FACTOR	-\$1,286,824.9
GT7.1. TOTAL PROGRAM	\$17,975,510.4
ST7.2. PROPERTY TAXES	\$10,916,115.9
ST7.3. SPECIFIC OWNERSHIP TAXES	\$606,087.3
ST7.4. STATE SHARE	\$6,453,307.0
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$0.0 \$8,782.0
TR Adjusted district In school per pupil funding	<u> </u>
T8. Adjusted district In-school per pupil funding	\$8,782.6
GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding	\$8,129.9 \$0.0
TTO: Charlet School Institute Total Program Funding	40.0 \$17,975,510.4
T12. PROPERTY TAX REVENUES - enter line GT2	\$10,916,115.9
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$606,087.3
ST14. DISTRICT'S ADJUSTED STATE SHARE	\$6,453,307.0
S1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.0
2. S2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$17,975,510.4
285. DISTRICT'S STATE SHARE AFTER RESCISSION	\$6,453,307.0
33. DISTRICTS STATE SHARE AFTER RESUBSION	
S6. DISTRICT STATE SHARE AFTER RESCISSION	\$8,782.0