

| District Name   | District Number |
|---|-----------------|
| West Grand 1-JT   | : 1340          |
| Description   | Amount          |
| FC1. FY22 October FTE Count (minus on-line)- enter line V5                                      | 417.5           |
| FC2. FY21 October FTE Count - enter line V13  | 400.5           |
| FC3. FY20 October FTE Count - enter line V14  | 435.5           |
| FC4. FY19 October FTE Count - enter line V15  | 408.0           |
| FC4.1. FY18 October FTE Count - enter line V15.1  | 407.5           |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 417.8           |
| FC5.1. FY22 Full Day Kindergarten Factor  | 0.0             |
| FC6. FY22 CPP Pupil Count - enter line V17  | 10.0            |
| FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0             |
| FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 0.0             |
| FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 427.8           |
| FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1   | 0.0             |
| FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0             |
| FC8. FY22 On-line Multi-District Pupil Count - enter line V4                                    | 0.0             |
| FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0             |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 427.8           |
| AR4. Projected K-12 free and reduced lunch count using 1-8 percent -                            | 92.1            |
| AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7                                 | 139.0           |
| AR6. FY22 At-Risk Pupil Count   | 139.0           |
| TF1. Formula Funding without At-risk - enter line PP9   | \$4,768,798.28  |
| TF2. Formula At-risk Funding - enter line AR19  | \$185,936.31    |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$4,954,734.59  |
| TF4. ELL Formula Funding - enter line EL4   | \$37,454.80     |
| TF5. On-Line Formula Funding - enter line OL3   | \$0.00          |
| TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$4,992,189.39  |
| TF10. Maximum Total Formula Funding   | \$0.00          |
| TF11. TABOR Formula Funding - enter line TB4  | \$4,887,907.96  |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$104,281.43    |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$4,992,189.39  |
| V31. FY22 Assessed Valuation  | \$128,412,479   |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.000000        |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$1,901,917.22  |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$126,999.52    |
| GT4. STATE SHARE  | \$2,963,272.65  |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$11,669.45     |
| GT7. BUDGET STABILIZATION FACTOR  | -\$333,504.42   |
| GT7.1. TOTAL PROGRAM  | \$4,658,684.97  |
| GT7.2. PROPERTY TAXES   | \$1,901,917.22  |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$126,999.52    |
| GT7.4. STATE SHARE  | \$2,629,768.23  |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00          |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      | \$10,889.87     |
| GT8. Adjusted district In-school per pupil funding  | \$10,889.87     |
| GT9. District On-line per pupil funding   | \$8,129.99      |
| GT10. Charter School Institute Total Program Funding  | \$0.00          |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$4,658,684.97  |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$1,901,917.22  |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$126,999.52    |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$2,629,768.23  |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)            | \$0.00          |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)                          | \$4,658,684.97  |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION  | \$2,629,768.23  |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION                                      | \$10,889.87     |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION  | \$8,129.99      |