

District Name	District Number : 1330	
Description	Amount	
FC1. FY22 October FTE Count (minus on-line)- enter line V5		440.0
FC2. FY21 October FTE Count - enter line V13		409.0
FC3. FY20 October FTE Count - enter line V14		457.5
FC4. FY19 October FTE Count - enter line V15		452.0
FC4.1. FY18 October FTE Count - enter line V15.1		449.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		441.6
FC5.1. FY22 Full Day Kindergarten Factor		0.0
FC6. FY22 CPP Pupil Count - enter line V17		3.5
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		445.1
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1		0.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		445.1
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		115.3
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		118.5
AR6. FY22 At-Risk Pupil Count		118.5
TF1. Formula Funding without At-risk - enter line PP9		\$4,844,164.83
TF2. Formula At-risk Funding - enter line AR19		\$154,760.78
TF3. Formula Funding - enter line TF1 plus line TF2		\$4,998,925.61
TF4. ELL Formula Funding - enter line EL4		\$0.00
TF5. On-Line Formula Funding - enter line OL3		\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$4,998,925.61
TF10. Maximum Total Formula Funding		\$0.00
TF11. TABOR Formula Funding - enter line TB4		\$4,981,620.61
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$17,305.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$4,998,925.61
V31. FY22 Assessed Valuation		\$372,394,263
ML6. EQUALIZED MILL LEVY (FINAL)		0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$1,889,900.88
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$118,235.20
GT4. STATE SHARE		\$2,990,789.53
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$11,231.02
GT7. BUDGET STABILIZATION FACTOR		-\$333,954.44
GT7.1. TOTAL PROGRAM		\$4,664,971.17
GT7.2. PROPERTY TAXES		\$1,889,900.88
GT7.3. SPECIFIC OWNERSHIP TAXES		\$118,235.20
GT7.4. STATE SHARE		\$2,656,835.09
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$10,480.73
GT8. Adjusted district In-school per pupil funding		\$10,480.73
GT9. District On-line per pupil funding		\$8,129.99
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$4,664,971.17
GT12. PROPERTY TAX REVENUES - enter line GT2		\$1,889,900.88
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$118,235.20
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$2,656,835.09
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$4,664,971.17
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$2,656,835.09
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$10,480.73
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$8,129.99