

PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

Description Amount FC1 FY22 October FTE Count (minus on-line) - start line V5 5,583.5 FC2 FY22 October FTE Count - start line V14 5,703.5 FC3 FY22 October FTE Count - start line V15 5,582.5 FC4 FY19 October FTE Count - start line V15 5,582.5 FC5 AVERAGED FUNDED PUPIL COUNT - enter tine greater of line FC1 or 5,883.5 FC5 AVERAGED FUNDED PUPIL COUNT - enter tine greater of line FC1 or 5,883.5 FC5 AVERAGED FUNDED PUPIL COUNT - enter line V19 79.0 FC6. FY22 CPP PupI Count - enter line V19 70.0 FC6. FY22 CPP PupI Count - enter line V19 724.3 FC7. FY22 PURID PUPIL COUNT - enter line FC6.1 1.0 FC7. FY22 PURID PUPIL COUNT - enter line V20 0.0 FC7. FY22 PURID PUPIL COUNT - enter line FC7 bus Inc FC6. plus Inc FC6. plus FC6. plus FC6. 6,267.0 FC7. FY22 PURID PUPIL COUNT - enter line FC7 bus Inc FC8 plus line FC7.5 0.0 FC8. FY22 ASSEMT PupI Count - enter line FC4.1 0.0 FC8. FY22 ASSEMT PupI Count - enter line FC7 plus line FC8 plus line FC7.5 0.880.0 FC8. FY22 ASSEMT PupI Count - enter line FC7 plus line FC8 plus line FC7.5 0.880.0 FC8. FY22 ASSEMT PupI Count - enter line FC7 plus line FC8 plus line FC7.5	District Name Roaring Fork RE-1	District Number : 1180
FC2_FV21_October FTEE Count - enter line V14 5.517.5 FC3_FV20_October FTEE Count - enter line V15 5.502.0 FC4_FV19_October FTEE Count - enter line V15 5.502.0 FC4_FV19_October FTEE Count - enter line V15.1 5.502.0 FC5_FC4_FV22_CPP_PUBLIC COUNT - enter line V17 7.90 FC6_FV22_CPP_PUBLIC COUNT - enter line V17 7.90 FC6_FV22_CPP_PUBLIC COUNT - enter line V20.1 0.0 FC6_FV22_CPP_PUBLIC COUNT - enter line V20.1 0.0 FC6_FV22_CPP_PUBLIC COUNT - enter line V20.1 0.0 FC7_FV22_ENDED PUBLIC COUNT - enter line V20.1 1.0 FC7_FV22_ENDED PUBLIC COUNT - enter line V20.1 1.0 FC7_FV22_ENDER PUBLIC COUNT - enter line V4 0.0 FC8_FV22_CN-line Multi-District Pupil Count - enter line V4 0.0 FC8_FV22_ENDER PUBLIC COUNT - enter line V4 0.0 FC9_FV22_FV2_CN-line Multi-District Pupil Count - enter line V20 0.0 FC9_FV2_FV2_CN-line Multi-District Pupil Count - enter line V20 0.0 FC9_FV2_FV2_CN-line Multi-District Pupil Count - enter line V20 0.0 FC9_FV2_FV2_CN-line Multi-District Pupil Count - enter line V20 0.0 FC9_FV2_FV2_CN-line Multi-District Pupil Count - enter line V20	Description	Amount
FG.3. FY20 October FTE Count - enter line V14 FG.4. FY19 October FTE Count - enter line V15.	FC1. FY22 October FTE Count (minus on-line)- enter line V5	5,463.5
FG4. FY19 Gotober FTE Count - enter line V15 5.58.25 FG4. FY19 Gotober FTE Count - enter line V15.1 5.48.55 FG5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or 5.68.35 FG5. FY22 CPP Pupil Count - enter line V17 70.0 FG6. FY22 CPP Pupil Count - enter line V17 70.0 FG6. FY22 CPP Pupil Count - enter line V20.1 0.0 FG6. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V20.1 0.0 FG7. FY22 Pupil Count - enter line FG4.1 1.0 FG7. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V20.6 0.0 FG7. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FG7. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FG7. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FG7. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FG8. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FG8. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FG8. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FG8. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FG7. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V2		5,170.5
F.C.4.1.P.Y18 October FTE Court - enter line V15.1 5.488.5 FCS. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or 0.28 FCS. AVERAGED FUNDED PUPIL COUNT - enter line v19 79.0 FCS. F.Y22 CPUI Day Kindergarten Factor 0.29 FCG. F.Y22 CPU Pupil Court - enter line V20.1 0.0 FCG. F.Y22 CPU Pupil Court - enter line V19 724.3 FCF. FY22 FUNDED PUPIL COUNT - enter line FC6. plus FC5.1 plus line FC6, plus FC6.5 plus FC6. 6.267.0 FC7.5 F.Y22 CHARTER INSTITUTE PUPIL COUNT - enter line V20.6 0.0 FC7.5 F.Y22 CHARTER INSTITUTE PUPIL COUNT - enter line V20.6 0.0 FC8.5 FY22 CHARTER INSTITUTE SOCIETY Pupil Count - enter line V20.6 0.0 FC9.5 FY22 Charter line Multi-District Pupil Count - enter line V20.6 0.0 FC9.5 FY22 Charter line Multi-District Pupil Count - enter line V20.6 0.0 FC9.5 FY22 Charter line Multi-District Pupil Count - enter line V20.6 0.0 FC9.5 FY22 Charter line Multi-District Pupil Count - enter line V20.7 0.0 FC9.5 FY22 Charter line Multi-District Pupil Count - enter line V20.7 0.0 FC9.5 FY22 Average Average line Multi-District Pupil Line FC9 plus line FC9.2 0.0 FC9.5 FY22 Average line Multi-District Pupil Line FC9.2 0.0 <	FC3. FY20 October FTE Count - enter line V14	5,517.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or 5,881.5 FC5. F.Y22 CPP Pupil Count - enter line V17 70.0 FC6. F.Y22 CPP Pupil Count - enter line V17 0.0 FC6. F.Y22 CPP Pupil Count - enter line V20.1 0.0 FC6. F.Y22 CPP Pupil Count - enter line FC4.1 1.0 FC7. F.Y22 ENDED PUPIL COUNT - enter line FC5.6, plus FC6.5, plus FC6.5, plus FC6.5 1.0 FC7. F.Y22 ENDED PUPIL COUNT - enter line FC4.1 1.0 FC7. F.Y22 ENDER PUPIL COUNT - enter line FC4.1 0.0 FC8. FY22 CN-line Multi-District Pupil Count - enter line V20.6 0.0 FC8. FY22 CN-line Multi-District Pupil Count - enter line V20.6 0.0 FC9. FC7.5 FC7.5 FC7.5 FC7.5 FC7.5 6.268.0 AR4. Projected K.12 free and reduced lunch count using 1-8 percent - 1.0 1.593.2 AR5. FC7.2 AR5. Fee and Reduced Lunch (grades K-12) Count - enter line V7 2.092.3 FC7. FC7.5 FC7.5 FC7.5 FC7.5 FC7.5 FC7.5 6.288.0 AR5. FC7.2 AR5. Pupil Count - enter line PC9 \$59.345.003.6 FC7.2 AR5. Pupil Count - enter line PC9 \$59.345.003.6 FC7.5 FC	FC4. FY19 October FTE Count - enter line V15	5,502.0
FCS.1, FV22 FUIL Day Kindergarten Factor FCS. FV22 CPb Pupil Court - enter line V17 FCS. FV22 CPb Pupil Court - enter line V20.1 FCS. FV22 CPb Pupil Court - enter line V29.1 FCS. FV22 CPb Pupil Court - enter line V29.1 FCS. FV22 CPb ALATER IN STITUTE FUPIL. COUNT - enter line V19 FCS. FV22 CPb ALATER IN STITUTE FUPIL. COUNT - enter line FCS. plus FCS.1, plus line FC6, plus FC6.5, plus FC6. FCS. FV22 CPb ALATER IN STITUTE ASCENT Pupil Count - enter line V20.6 FCS. FV22 CPb ALATER IN STITUTE ASCENT Pupil Count - enter line V20.6 FCS. FV22 CPb ALATER IN STITUTE ASCENT Pupil Count - enter line V20.6 FCS. FV22 CPb ALATER IN STITUTE ASCENT Pupil Count - enter line V20.6 FCS. FV22 CPb ALATER IN STITUTE ONLINE Pupil Count - enter line V20.6 FCS. FV22 CPb ALATER IN STITUTE ONLINE Pupil Count - enter line V20.6 FCS. FV22 CPb ALATER IN STITUTE ONLINE Pupil COUNT - enter line V20.6 FCS. FV22 CPb ALATER IN STITUTE ONLINE Pupil COUNT - enter line V20.6 FCS. FV22 CPb ALATER IN STITUTE ONLINE Pupil COUNT - enter line V20.6 FCS. FV22 CPb ALATER IN STITUTE ONLINE Pupil COUNT - enter line V20.6 FCS. FV22 CPb ALATER IN STITUTE ONLINE Pupil COUNT - enter line V20.6 FCS. FV22 ALATER IN STITUTE ONLINE Pupil COUNT - enter line V20.6 FCS. FV22 ALATER IN STITUTE ONLINE Pupil COUNT - enter line V20.6 FCS. FV22 ALATER IN STITUTE ONLINE Pupil COUNT - enter line V20.7 FCS. FV22 ALATER IN STITUTE ONLINE Pupil COUNT - enter line V20.7 FCS. FV22 ALATER IN STITUTE ONLINE Pupil Count - enter line P20.7 FCS. FV22 ALATER IN STITUTE ONLINE Pupil COUNT - enter line P20.7 FCS. FV22 ALATER IN STITUTE ONLINE Pupil Count - enter line P20.7 FCS. FV22 ALATER IN STITUTE ONLINE Pupil Count - enter line P20.7 FCS. FV22 ALATER IN STITUTE ONLINE Pupil Count - enter line P20.7 FCS. FV22 ALATER IN STITUTE ONLINE Pupil FCS. FV23 ALATER IN STITUTE ONLINE Pupil FCS. FV23 ALATER IN STITUTE Pupil Count - enter line P20.7 FCS. FV23 ALATER IN STITUTE ALATER PUPIL FCS. FV23 ALATER PUPIL FCS. FV23 ALATER PUPIL FCS	FC4.1. FY18 October FTE Count - enter line V15.1	5,488.5
FC6. FY22 CPP Pupil Count - enter line V17 79.0 FC6. FY22 Charter Instittuc CPP Pupil Count - enter line V20.1 0.0 FC6. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line FC6.5, plus FC7.5 5.268.0 FC7. FV22 CHARTER INSTITUTE ACECNT Pupil Count - enter line V20.6 0.0 FC8. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 FC8. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 FC9. TOTAL EUNBED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 5.268.0 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 1.593.2 1.593.2 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 2.092.3 AR6. FV22 A-RISK Pupil Count - enter line PP9 \$59.345.903.8 FC2. Formula Evalding - enter line AR19 \$3.375.68.12 FC3. Formula Evalding - enter line AR19 \$8.722.400 FC5. On-Line Formula Funding - enter line BC13 \$8.722.400 FC6. Total Formula Funding - enter line TB4 \$8.69.99.91 FC7. Total Funding Boyand TABOR Formula - enter line TB7 \$8.724.90.90 FC7. Total Funding	FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	5,463.5
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V90.1 704.3 FC6.5. FY22 CARATER INSTITUTE FUPIL COUNT - enter line V19 724.3 FC7.5. FY22 CHARTER INSTITUTE FUPIL COUNT - enter line FC6. plus FC6. plus FC6. plus FC6. plus FC6. 6.267.0 1.0 FC7.5. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.8 0.0 FC8. FY22 CHARTER INSTITUTE ONLINE Pupil Count - enter line V20.0 0.0 FC9. FY22 CHARTER INSTITUTE ONLINE Pupil COUNT - enter line V20.0 0.0 FC9. FY22 CHARTER INSTITUTE ONLINE Pupil E. COUNT - enter line V20.0 0.0 FC9. FY22 CHARTER INSTITUTE ONLINE Pupil E. COUNT - enter line V20.0 0.0 FC9. FY22 CHARTER INSTITUTE ONLINE Pupil E. COUNT - enter line V20.0 0.0 FC9. FY22 CHARTER INSTITUTE ONLINE Pupil E. COUNT - enter line V20.0 0.0 FC9. FY22 CHARTER INSTITUTE ONLINE Pupil E. COUNT - enter line V20.0 0.0 FC9. FY22 ASCENDARY Pupil Count 2.002.3 RS. FY22 ASCENDARY Pupil Count - enter line FC7 plus line FC7.0 \$59.345.903.80 FF1. FORMULA FUNDING - enter line RP19 \$59.345.903.80 FF2. FORMULA FUNDING - enter line FC7 \$51.725.903.80 FF2. FORMULA FUNDING - enter line FC7 \$51.725.903.80 FF2. FORMULA FUNDING - enter line FC7 \$51.725.903.80 </td <td>FC5.1. FY22 Full Day Kindergarten Factor</td> <td>0.2</td>	FC5.1. FY22 Full Day Kindergarten Factor	0.2
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line FC6, plus FC6. plus FC6. plus FC6. plus FC6. 6,267. C7. FC7. FV22 ANDED PUPIL COUNT - enter line FC6. plus FC6. plus FC6. plus FC6. plus FC6. 6,267. C7. FC7. FC7. PC7. plus COUNT - enter line FC6. plus FC6. p	FC6. FY22 CPP Pupil Count - enter line V17	79.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC6. plus FC6.1, plus ine FC6, plus FC6.5, plus FC6. 6.267.0 FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1 1.0 FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.0 0.0 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC7.5 6.268.0 AR4. Projected K-12 free and reduced lunch count using 1-8 percent . 1,593.2 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 2,092.3 AR6. FY22 A-Risk Pupil Count 2,092.3 TF1. Formula Funding without Al-risk - enter line PP8 \$53,459.03.6 TF2. Formula A-tinsk Funding - enter line AR19 \$33,759.03.6 TF3. Formula Funding - enter line EL4 \$38,712.0 TF5. On-Line Formula Funding - enter line LE4 \$82,775.66.1 TF6. Total Formula Funding - enter line BL4 \$82,775.69.1 TF0. Maximum Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$82,779.10.9 TF1. TABOR Formula Funding - enter line AF6 \$1,416,053.09 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$62,579,161.9 V31. FY22 Assessed Valuation \$1,279,452.8 ML6. EQUAL	FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	724.3
FC7.6, FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC7.26, FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 FC8. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 RC7. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 RC7. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 RC7. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 RC7. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 RC7. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 RC7. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 RC7. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 RC7. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 RC7. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 RC7. FV22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 RC7. FV22 CHARTER INSTITUTE ONLINE PUPIL PUPI	FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,267.0
FCB. FY22 Co-line Multi-District Pupil Count - enter line V4 0.0 FCB.5. FY22 CAHARTER INSTITUTE ONLINE PUPIL COUNT - enter line FC8 plus line FC7.5 6.268.0 AR4. Projected K-12 free and reduced funch count using 1-8 percent - 1,593.2 1,593.2 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 2,092.3 AR6. FY22 Artsiks Pupil Count - 2,092.3 2,092.3 TF1. Formula Funding without At-risk - enter line PP9 \$59,345,903.6 TF2. Formula Funding - enter line AR19 \$23,377.866.1 TF2. Formula Funding - enter line AR19 \$36,379.00 TF3. Formula Funding - enter line EL4 \$846,958.98 TF3. Formula Funding - enter line EL4 \$86,958.98 TF5. On-Line Formula Funding - enter line Unding O-enter line TF3 plus line TF4 \$62,579,161.07 TF1. Maximum Total Formula Funding - enter line TB4 \$61,163,109.28 TF1. TABOR Formula Funding - enter line TB4 \$61,163,109.28 TF2. Total Funding Beyond TABOR Formula - enter line AF6 \$1,416,053.69 GT1. TOTAL PROGRAM FUNDING - enter line TB9 \$62,579,161.97 M1. EV QUALLEED MILL LEV (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line W30 \$1,401,578.69 GT3. SPECIFIC OWNERSHIP TAX - enter line		1.0
FCR5. FY22 CHARTER NSTITUTE ONLINE PUPIL COUNT - enter line V20	FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 6,288.0 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 1,593.2 1,593.2 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 2,092.3 AR6. FY22 Ar-Risk Pupil Count - enter line V7 2,092.3 TF1. Formula Funding without At-risk - enter line PP9 \$9,345,903.96 TF2. Formula Funding - enter line AR19 \$2,377,586.12 TF3. Formula Funding - enter line RF19 plus line TF2 \$81,722,490.08 TF4. ELL Formula Funding - enter line EL4 \$84,695.99 TF5. On-Line Formula Funding - enter line CL3 \$8,712.00 TF6. Total Formula Funding - enter line CL3 \$8,712.00 TF1. Maximum Total Formula Funding - enter line TB4 \$82,579,161.97 TF1. TABOR Formula Funding - enter line TB4 \$82,579,161.97 TF1. TABOR Formula Funding - enter line TB4 \$82,579,161.97 TF1. TY22 Assessed Valuation \$1,227,391,528 V31. FY22 Assessed Valuation \$1,227,504,503.00 V31. FY22 Ass	FC8. FY22 On-line Multi-District Pupil Count - enter line V4	0.0
AR4. Projected K-12 free and reduced lunch count using 1-8 percent - AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 AR6. F722 At-Risk Pupil Count TF1. Formula Funding without At-risk - enter line PP9 \$59,345,903,96 \$59,345,903,96 \$2,377.586.12 \$71. Formula Funding - enter line AR19 \$2,377.586.12 \$72. Formula Funding - enter line AR19 \$2,377.586.12 \$31,723,490.08 \$38,712.00 \$38,712.00 \$38,712.00 \$38,712.00 \$38,712.00 \$38,712.00 \$38,712.00 \$38,712.00 \$38,712.00 \$38,712.00 \$38,712.00 \$38,712.00 \$38,712.00 \$38,712.00 \$41. ABGOR Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$42,579,161.97 \$41. BAGOR Formula Funding enter line BAGOR Formula enter line AGOR Formula enter line AGOR Formula enter line BAGOR Formula enter li	FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
ARS. Free and Reduced Lunch (grades K-12) Count - enter line V7	FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	6,268.0
ARS. Free and Reduced Lunch (grades K-12) Count - enter line V7	AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	1.593.2
AR6. FY22 Al-Risk Pupil Count TF1. Formula Funding without Al-risk - enter line PP9 \$59,345,903.96 TF2. Formula Funding without Al-risk - enter line PP9 \$2,377,586.12 TF3. Formula Funding - enter line AR19 \$2,377,586.12 \$172,3490.08 TF4. ELL Formula Funding - enter line EL4 \$846,959.99 TF5. On-Line Formula Funding - enter line EL4 \$86,059.99 TF5. On-Line Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$81,12.00 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$81,12.00 TF10. Maximum Total Formula Funding \$80,00 TF11. TABOR Formula Funding - enter line TB4 \$81,163,108.28 TF2. Total Funding Beyond TABOR Formula - enter line AF6 \$1,141,603.69 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$82,579,161.97 31, FY22 Assessed Valuation \$1,227,391,528 ML6. EQUALIZED MILL LEVY (FINAL) 0,000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$27,934,203.80 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$31,401,578.69 GT4. STATE SHARE \$33,243,379.48 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,983.91 GT7. BUDGET STABILIZATION FACTOR \$1,401,578.69 GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING \$9,983.91 GT7. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 GT7.1. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 GT7.4. STATE SHARE \$29,062,763.38 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0,000 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$1,401,578.69 GT7.4. STATE SHARE \$29,062,763.38 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0,000 GT7.0. Charter School Institute Total Program Funding \$1,401,578.69 GT7.1. SPECIFIC OWNERSHIP TAXES enter line GT2 \$27,934,203.80 GT7.3. SPECIFIC OWNERSHIP TAXES enter line GT3 \$3,140,1578.69 GT11. DISTRICTS ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$3,160,310.68 GT12. PROPERTY TAX REVENUES - enter line GT3 \$3,140,1578.69 GT14. DISTRICTS ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$3,160,310.68 GT2. DISTRICTS STATE SHAPE \$2,214,522.19 \$3,14,02.15	· · · · · · · · · · · · · · · · · · ·	
TF2. Formula At-risk Funding - enter line AR19 \$2,377,586.12 TF3. Formula Funding - enter line TF1 plus line TF2 \$61,723,490.08 TF4. ELL Formula Funding - enter line CL3 \$846,959.89 TF5. On-Line Formula Funding on-line funding) - enter line CL3 \$8,712.00 TF6. Total Formula Funding including on-line funding) - enter line TF3 plus line TF4 \$62,579,161.97 TF10. Maximum Total Formula Funding \$0.00 TF2. Total Formula Funding - enter line TB4 \$1,163,108.28 TF2. Total Funding Beyond TABOR Formula - enter line AF6 \$1,416,053.69 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$62,579,161.97 V31. FY22 Assessed Valuation \$1,227,391,528 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$27,934,203.80 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$1,401,578.69 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,243,379.48 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,833,91 GT7. TOTAL PROGRAM PER-PUPIL FUNDING \$5,898,91 GT7. SPECIFIC OWNERSHIP TAXES \$27,934,203.80 GT7.3. SPECIFIC OWNERSHIP TAXES \$27,934,203.80 GT7.3. SPECIFIC OWNE	· · · · · · · · · · · · · · · · · · ·	
TF2. Formula At-risk Funding - enter line AR19 \$2,377,586.12 TF3. Formula Funding - enter line TF1 plus line TF2 \$61,723,490.08 TF4. ELL Formula Funding - enter line CL3 \$846,959.89 TF5. On-Line Formula Funding on-line funding) - enter line CL3 \$8,712.00 TF6. Total Formula Funding including on-line funding) - enter line TF3 plus line TF4 \$62,579,161.97 TF10. Maximum Total Formula Funding \$0.00 TF2. Total Formula Funding - enter line TB4 \$1,163,108.28 TF2. Total Funding Beyond TABOR Formula - enter line AF6 \$1,416,053.69 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$62,579,161.97 V31. FY22 Assessed Valuation \$1,227,391,528 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$27,934,203.80 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$1,401,578.69 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,243,379.48 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,833,91 GT7. TOTAL PROGRAM PER-PUPIL FUNDING \$5,898,91 GT7. SPECIFIC OWNERSHIP TAXES \$27,934,203.80 GT7.3. SPECIFIC OWNERSHIP TAXES \$27,934,203.80 GT7.3. SPECIFIC OWNE	TEA Formula Funding without At right contacting PDO	PEO 045 000 00
T73. Formula Funding - enter line EL4 \$81,723,490.08 T74. ELL Formula Funding - enter line EL4 \$846,959.89 T75. On-Line Formula Funding - enter line EL4 \$8,712.00 T76. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$62,579,161.97 T710. Maximum Total Formula Funding \$61,163,108.28 T72. Total Funding Beyond TABOR Formula - enter line AF6 \$14,16,053.69 T71. TOTAL PROGRAM FUNDING - enter line TP3 \$62,579,161.97 V31. FY22 Assessed Valuation \$1,227,391,528 ML6. EQUALIZED MILL LEVY (FINAL) 0,000000 G72. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$27,934,203.80 G73. SPECIFIC OWNERSHIP TAX - enter line V30 \$1,401,578.69 G74. STATE SHARE \$33,243,794.86 G75. TOTAL PROGRAM PER-PUPIL FUNDING \$9,983.91 G77. BUDGET STABILIZATION FACTOR \$4,180,616.10 G77.1. TOTAL PROGRAM \$58,399,548.87 G77.2. PROPERTY TAXES \$27,934,203.80 G77.3. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 G77.4. STATE SHARE \$29,062,763.38 G77.4. STATE SHARE \$29,062,763.38 G77.5. PECPERTY TAXES \$3,401,578.69 G77.4. STATE SHARE <td>-</td> <td></td>	-	
TF4. ELL Formula Funding - enter line EL4 \$846,959.89 T5. On-Line Formula Funding enter line OL3 \$8,712.90 T61. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$62,579,161.97 T761. Maximum Total Formula Funding \$0.00 T761. TABOR Formula Funding - enter line TB4 S61,163,108.28 \$61,163,108.28 T72. TABOR Formula Funding - enter line AF6 \$61,163,108.28 \$14,16,053.69 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$62,579,161.97 V31. FY22 Assessed Valuation \$1,227,391,528 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$27,934,203.80 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$1,401,578.69 GT4. STATE SHARE \$33,243,379.48 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,983.91 GT7. BUDGET STABILIZATION FACTOR \$4,180,161.51 GT7.1. TOTAL PROGRAM \$58,398,545.87 GT7.2. PROPERTY TAXES \$21,062,763.38 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 GT7.4. STATE SHARE \$29,062,763.38 GT7.5. P		
TF5. On-Line Formula Funding - enter line OL3 \$8,712.00 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$62,579,161.97 TF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding - enter line TB4 \$61,163,108.28 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$1,416,053.69 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$62,579,161.97 V31. FY22 Assessed Valuation \$1,227,391,528 ML6. EQUALIZED MILL LEVY (FINAL) 0,000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$27,934,203.80 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$1,401,578.69 GT4. STATE SHARE \$33,243,379.48 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,983.91 GT7. BUDGET STABILIZATION FACTOR \$4,180,616.10 GT7.1. TOTAL PROGRAM \$58,398,545.87 GT7.2. PROPERTY TAXES \$27,934,203.80 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 GT7.4. STATE SHARE \$29,062,763.38 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDIN		
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TF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding - enter line TB4 \$61,163,108,28 TF2. Total Funding Beyond TABOR Formula - enter line AF6 \$1,416,053,28 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$62,579,161.97 V31. FY22 Assessed Valuation \$1,227,391,528 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$7,934,203.80 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$1,401,578.69 GT4. STATE SHARE \$33,243,379.48 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,983.91 GT7. BUDGET STABILIZATION FACTOR -\$4,180,616.10 GT7.1. TOTAL PROGRAM \$85,398,545.87 GT7.2. PROPERTY TAXES \$1,401,578.69 GT7.2. PROPERTY TAXES \$1,401,578.69 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT8. Adjusted district In-school per pupil funding \$9,316.93 GT8. Adjusted district In-school per pupil funding \$9,316.93 GT11. DISTRICT'S ADJUSTED		
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GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$27,934,203.80 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$1,401,578.69 GT4. STATE SHARE \$33,243,379.48 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,983.91 GT7. BUDGET STABILIZATION FACTOR -\$4,180,616.10 GT7.1. TOTAL PROGRAM \$58,398,545.87 GT7.2. PROPERTY TAXES \$27,934,203.80 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 GT7.4. STATE SHARE \$29,062,763.38 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$9,316.93 GT8. Adjusted district In-school per pupil funding \$9,317.09 GT9. District On-line per pupil funding \$8,129.99 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding -\$6,748,235.19 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$51,650,310.68 GT12. PROPERTY TAX REVENUES - enter line GT2 \$27,934,203.80 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$1,401,578.69 GT14. DISTRICT'S ADJUSTED STATE SHARE \$22,314,528.19 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission pe	V31. FY22 Assessed Valuation	\$1,227,391,528
GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$1,401,578.69 GT4. STATE SHARE \$33,243,379.48 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,983.91 GT7. BUDGET STABILIZATION FACTOR -\$4,180,616.10 GT7.1. TOTAL PROGRAM \$58,398,545.87 GT7.2. PROPERTY TAXES \$27,934,203.80 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 GT7.4. STATE SHARE \$29,062,763.38 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$9,317.09 GT8. Adjusted district In-school per pupil funding \$9,317.09 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding -\$6,748,235.19 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$1,650,310.68 GT12. PROPERTY TAX REVENUES - enter line GT2 \$27,934,203.80 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$1,401,578.69 GT14. DISTRICT'S ADJUSTED STATE SHARE \$22,314,528.19 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$0.00 RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$51,650,310.68 RS5. DIST	ML6. EQUALIZED MILL LEVY (FINAL)	0.000000
GT4. STATE SHARE \$33,243,379.48 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,983.91 GT7. BUDGET STABILIZATION FACTOR -\$4,180,616.10 GT7.1. TOTAL PROGRAM \$58,398,545.87 GT7.2. PROPERTY TAXES \$27,934,203.80 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 GT7.4. STATE SHARE \$29,062,763.38 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$9,316.93 GT8. Adjusted district In-school per pupil funding \$9,317.09 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$8,129.99 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$51,650,310.68 GT12. PROPERTY TAX REVENUES - enter line GT2 \$27,934,203.80 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$1,401,578.69 GT14. DISTRICT'S ADJUSTED STATE SHARE \$22,314,528.19 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$0.00 RS2. DISTRICT'S STATE SHARE AFTER RESCISSION \$21,4528.19 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$22,314,528.19	GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$27,934,203.80
GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,983.91 GT7. BUDGET STABILIZATION FACTOR -\$4,180,616.10 GT7.1. TOTAL PROGRAM \$58,398,545.87 GT7.2. PROPERTY TAXES \$27,934,203.80 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 GT7.4. STATE SHARE \$29,062,763.38 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$9,316.93 GT8. Adjusted district In-school per pupil funding \$9,317.09 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding -\$6,748,235.19 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$51,650,310.68 GT12. PROPERTY TAX REVENUES - enter line GT2 \$27,934,203.80 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$1,401,578.69 GT14. DISTRICT'S ADJUSTED STATE SHARE \$22,314,528.19 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$0.00 RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$51,650,310.68 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$22,314,528.19 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$9,317.09	GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,401,578.69
GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,983.91 GT7. BUDGET STABILIZATION FACTOR -\$4,180,616.10 GT7.1. TOTAL PROGRAM \$58,398,545.87 GT7.2. PROPERTY TAXES \$27,934,203.80 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 GT7.4. STATE SHARE \$29,062,763.38 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$9,316.93 GT8. Adjusted district In-school per pupil funding \$8,129.99 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding -\$6,748,235.19 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$51,650,310.68 GT12. PROPERTY TAX REVENUES - enter line GT2 \$27,934,203.80 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$1,401,578.69 GT14. DISTRICT'S ADJUSTED STATE SHARE \$22,314,528.19 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$0.00 RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$51,650,310.68 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$22,314,528.19 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$9,317.09	GT4. STATE SHARE	
GT7.1. TOTAL PROGRAM \$58,398,545.87 GT7.2. PROPERTY TAXES \$27,934,203.80 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,401,578.69 GT7.4. STATE SHARE \$29,062,763.38 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$9,316.93 GT8. Adjusted district In-school per pupil funding \$9,317.09 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding -\$6,748,235.19 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$51,650,310.68 GT12. PROPERTY TAX REVENUES - enter line GT2 \$27,934,203.80 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$1,401,578.69 GT14. DISTRICT'S ADJUSTED STATE SHARE \$22,314,528.19 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$0.00 RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$51,650,310.68 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$22,314,528.19 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$9,317.09	GT6. TOTAL PROGRAM PER-PUPIL FUNDING	
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