

District Name	Lewis-Palmer 38	District Number : 1080
Description		
	Amount	
FC1. FY22 October FTE Count (minus on-line)- enter line V5	6,468.7	
FC2. FY21 October FTE Count - enter line V13	6,205.5	
FC3. FY20 October FTE Count - enter line V14	6,433.0	
FC4. FY19 October FTE Count - enter line V15	6,527.5	
FC4.1. FY18 October FTE Count - enter line V15.1	6,348.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	6,468.7	
FC5.1. FY22 Full Day Kindergarten Factor	2.3	
FC6. FY22 CPP Pupil Count - enter line V17	18.5	
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,489.5	
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	3.5	
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	6,493.0	
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	570.3	
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	743.8	
AR6. FY22 At-Risk Pupil Count	743.8	
TF1. Formula Funding without At-risk - enter line PP9	\$58,055,968.25	
TF2. Formula At-risk Funding - enter line AR19	\$798,496.57	
TF3. Formula Funding - enter line TF1 plus line TF2	\$58,854,464.82	
TF4. ELL Formula Funding - enter line EL4	\$65,843.58	
TF5. On-Line Formula Funding - enter line OL3	\$30,492.00	
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$58,950,800.40	
TF10. Maximum Total Formula Funding	\$0.00	
TF11. TABOR Formula Funding - enter line TB4	\$58,678,482.84	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$473,041.43	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$59,151,524.27	
V31. FY22 Assessed Valuation	\$642,930,540	
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$15,535,773.58	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,433,981.04	
GT4. STATE SHARE	\$42,181,769.65	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,110.05	
GT7. BUDGET STABILIZATION FACTOR	-\$3,951,631.93	
GT7.1. TOTAL PROGRAM	\$55,199,892.34	
GT7.2. PROPERTY TAXES	\$15,535,773.58	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,433,981.04	
GT7.4. STATE SHARE	\$38,230,137.72	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,501.45	
GT8. Adjusted district In-school per pupil funding	\$8,501.62	
GT9. District On-line per pupil funding	\$8,129.99	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$55,199,892.34	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$15,535,773.58	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,433,981.04	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$38,230,137.72	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$55,199,892.34	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$38,230,137.72	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,501.62	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99	