

PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

EDUCATION	Run Date: 09/22/2021
District Name Peyton 23 Jt	District Number: 1060
Description	Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5	567.5
FC2. FY21 October FTE Count - enter line V13	554.0
FC3. FY20 October FTE Count - enter line V14	575.5
FC4. FY19 October FTE Count - enter line V15	533.5
FC4.1. FY18 October FTE Count - enter line V15.1	573.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	567.5
FC5.1. FY22 Full Day Kindergarten Factor	0.0
FC6. FY22 CPP Pupil Count - enter line V17 FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	11.5 0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	579.0
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	1.5
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	22.2
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	602.7
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	144.4
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	167.7
AR6. FY22 At-Risk Pupil Count	167.7
TF1. Formula Funding without At-risk - enter line PP9	\$5,917,451.75
TF2. Formula At-risk Funding - enter line AR19	\$205,669.77
TF3. Formula Funding - enter line TF1 plus line TF2	\$6,123,121.52
TF4. ELL Formula Funding - enter line EL4	\$6,540.88
TF5. On-Line Formula Funding - enter line OL3	\$206,474.40
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$6,336,136.80
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$6,293,774.13
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$42,362.67
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$6,336,136.80
V31. FY22 Assessed Valuation	\$56,353,544
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,263,390.10
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$112,336.95
GT4. STATE SHARE	\$4,960,409.75
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,512.92
GT7. BUDGET STABILIZATION FACTOR	-\$423,287.16
GT7.1. TOTAL PROGRAM	\$5,912,849.64
GT7.2. PROPERTY TAXES	\$1,263,390.10
GT7.3. SPECIFIC OWNERSHIP TAXES	\$112,336.95
GT7.4. STATE SHARE	\$4,537,122.59
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,810.60
GT8. Adjusted district In-school per pupil funding	\$9,879.39
GT9. District On-line per pupil funding	\$8,129.99
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$5,912,849.64
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,263,390.10
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE	\$112,336.95 \$4,537,122.59
DC4_DECOLORION TO DISTRICT (OT44 moultiplied by receivation accordance in a 11 OD000)	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$5,912,849.64 \$4,537,133,50
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION PS6. DISTRICT IN SCHOOL BED BLIDLE FLINDING AFTER RESCISSION.	\$4,537,122.59
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$9,879.39 \$8,129.99
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