

District Name	District Number
Ellicott 22	1050
Description	Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5	983.0
FC2. FY21 October FTE Count - enter line V13	941.5
FC3. FY20 October FTE Count - enter line V14	1,038.5
FC4. FY19 October FTE Count - enter line V15	1,013.5
FC4.1. FY18 October FTE Count - enter line V15.1	965.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	994.1
FC5.1. FY22 Full Day Kindergarten Factor	0.0
FC6. FY22 CPP Pupil Count - enter line V17	37.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,031.1
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,031.1
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	457.1
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	566.0
AR6. FY22 At-Risk Pupil Count	566.0
TF1. Formula Funding without At-risk - enter line PP9	\$9,719,683.30
TF2. Formula At-risk Funding - enter line AR19	\$707,646.58
TF3. Formula Funding - enter line TF1 plus line TF2	\$10,427,329.88
TF4. ELL Formula Funding - enter line EL4	\$43,739.05
TF5. On-Line Formula Funding - enter line OL3	\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$10,471,068.93
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$10,255,081.63
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$215,987.30
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$10,471,068.93
V31. FY22 Assessed Valuation	\$40,966,942
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,106,107.43
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$113,413.97
GT4. STATE SHARE	\$9,251,547.53
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,155.24
GT7. BUDGET STABILIZATION FACTOR	-\$699,522.30
GT7.1. TOTAL PROGRAM	\$9,771,546.63
GT7.2. PROPERTY TAXES	\$1,106,107.43
GT7.3. SPECIFIC OWNERSHIP TAXES	\$113,413.97
GT7.4. STATE SHARE	\$8,552,025.23
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,476.82
GT8. Adjusted district In-school per pupil funding	\$9,476.82
GT9. District On-line per pupil funding	\$8,129.99
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$9,771,546.63
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,106,107.43
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$113,413.97
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$8,552,025.23
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$9,771,546.63
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$8,552,025.23
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$9,476.82
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99