

District Name	Colorado Springs 11	District Number : 1010
Description		Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5		24,111.0
FC2. FY21 October FTE Count - enter line V13		22,495.5
FC3. FY20 October FTE Count - enter line V14		24,645.5
FC4. FY19 October FTE Count - enter line V15		25,237.5
FC4.1. FY18 October FTE Count - enter line V15.1		26,318.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		24,561.6
FC5.1. FY22 Full Day Kindergarten Factor		2.2
FC6. FY22 CPP Pupil Count - enter line V17		441.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19		3,626.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		28,630.8
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1		7.5
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4		290.8
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		28,929.1
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		13,989.0
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		16,213.7
AR6. FY22 At-Risk Pupil Count		16,213.7
TF1. Formula Funding without At-risk - enter line PP9		\$252,869,486.35
TF2. Formula At-risk Funding - enter line AR19		\$19,004,805.24
TF3. Formula Funding - enter line TF1 plus line TF2		\$271,874,291.59
TF4. ELL Formula Funding - enter line EL4		\$958,810.49
TF5. On-Line Formula Funding - enter line OL3		\$2,598,789.60
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$275,431,891.68
TF10. Maximum Total Formula Funding		\$0.00
TF11. TABOR Formula Funding - enter line TB4		\$271,065,136.59
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$4,366,755.09
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$275,431,891.68
V31. FY22 Assessed Valuation		\$3,135,220,826
ML6. EQUALIZED MILL LEVY (FINAL)		0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$64,946,099.40
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$6,876,062.91
GT4. STATE SHARE		\$203,609,729.37
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,520.93
GT7. BUDGET STABILIZATION FACTOR		-\$18,400,294.37
GT7.1. TOTAL PROGRAM		\$257,031,597.31
GT7.2. PROPERTY TAXES		\$64,946,099.40
GT7.3. SPECIFIC OWNERSHIP TAXES		\$6,876,062.91
GT7.4. STATE SHARE		\$185,209,435.00
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$8,884.88
GT8. Adjusted district In-school per pupil funding		\$8,892.76
GT9. District On-line per pupil funding		\$8,129.99
GT10. Charter School Institute Total Program Funding		-\$32,245,147.76
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$224,786,449.55
GT12. PROPERTY TAX REVENUES - enter line GT2		\$64,946,099.40
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$6,876,062.91
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$152,964,287.24
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$224,786,449.55
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$152,964,287.24
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$8,892.76
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$8,129.99