

District Name	Widefield 3	District Number : 0990
Description		
	Amount	
FC1. FY22 October FTE Count (minus on-line)- enter line V5	9,240.5	
FC2. FY21 October FTE Count - enter line V13	8,836.5	
FC3. FY20 October FTE Count - enter line V14	9,292.5	
FC4. FY19 October FTE Count - enter line V15	9,175.5	
FC4.1. FY18 October FTE Count - enter line V15.1	9,284.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	9,240.5	
FC5.1. FY22 Full Day Kindergarten Factor	0.0	
FC6. FY22 CPP Pupil Count - enter line V17	74.5	
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	9,315.0	
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	0.0	
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	9,315.0	
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	3,541.4	
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	4,360.0	
AR6. FY22 At-Risk Pupil Count	4,360.0	
TF1. Formula Funding without At-risk - enter line PP9	\$80,236,873.35	
TF2. Formula At-risk Funding - enter line AR19	\$4,576,904.20	
TF3. Formula Funding - enter line TF1 plus line TF2	\$84,813,777.55	
TF4. ELL Formula Funding - enter line EL4	\$82,691.79	
TF5. On-Line Formula Funding - enter line OL3	\$0.00	
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$84,896,469.34	
TF10. Maximum Total Formula Funding	\$0.00	
TF11. TABOR Formula Funding - enter line TB4	\$84,046,437.21	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$850,032.13	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$84,896,469.34	
V31. FY22 Assessed Valuation	\$495,840,207	
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$11,351,765.71	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$893,947.46	
GT4. STATE SHARE	\$72,650,756.17	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,113.95	
GT7. BUDGET STABILIZATION FACTOR	-\$5,671,529.24	
GT7.1. TOTAL PROGRAM	\$79,224,940.10	
GT7.2. PROPERTY TAXES	\$11,351,765.71	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$893,947.46	
GT7.4. STATE SHARE	\$66,979,226.93	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,505.09	
GT8. Adjusted district In-school per pupil funding	\$8,505.09	
GT9. District On-line per pupil funding	\$8,129.99	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$79,224,940.10	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$11,351,765.71	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$893,947.46	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$66,979,226.93	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$79,224,940.10	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$66,979,226.93	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,505.09	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99	