

District Name	Agate 300	District Number	: 0960	
Description				Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5				47.6
FC2. FY21 October FTE Count - enter line V13				64.0
FC3. FY20 October FTE Count - enter line V14				37.5
FC4. FY19 October FTE Count - enter line V15				46.5
FC4.1. FY18 October FTE Count - enter line V15.1				33.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or				55.8
FC5.1. FY22 Full Day Kindergarten Factor				0.0
FC6. FY22 CPP Pupil Count - enter line V17				3.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1				0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19				0.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.				58.8
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1				0.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6				0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4				0.0
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20				0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5				58.8
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -				21.1
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7				32.5
AR6. FY22 At-Risk Pupil Count				32.5
TF1. Formula Funding without At-risk - enter line PP9				\$1,142,673.82
TF2. Formula At-risk Funding - enter line AR19				\$75,789.59
TF3. Formula Funding - enter line TF1 plus line TF2				\$1,218,463.41
TF4. ELL Formula Funding - enter line EL4				\$3,109.32
TF5. On-Line Formula Funding - enter line OL3				\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4				\$1,221,572.73
TF10. Maximum Total Formula Funding				\$0.00
TF11. TABOR Formula Funding - enter line TB4				\$1,193,725.16
TP2. Total Funding Beyond TABOR Formula - enter line AF6				\$27,847.57
GT1. TOTAL PROGRAM FUNDING - enter line TP3				\$1,221,572.73
V31. FY22 Assessed Valuation				\$21,502,114
ML6. EQUALIZED MILL LEVY (FINAL)				0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31				\$382,694.62
GT3. SPECIFIC OWNERSHIP TAX - enter line V30				\$51,451.39
GT4. STATE SHARE				\$787,426.72
GT6. TOTAL PROGRAM PER-PUPIL FUNDING				\$20,775.05
GT7. BUDGET STABILIZATION FACTOR				-\$81,607.46
GT7.1. TOTAL PROGRAM				\$1,139,965.27
GT7.2. PROPERTY TAXES				\$382,694.62
GT7.3. SPECIFIC OWNERSHIP TAXES				\$51,451.39
GT7.4. STATE SHARE				\$705,819.26
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM				\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR				\$19,387.16
GT8. Adjusted district In-school per pupil funding				\$19,387.16
GT9. District On-line per pupil funding				\$8,129.99
GT10. Charter School Institute Total Program Funding				\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)				\$1,139,965.27
GT12. PROPERTY TAX REVENUES - enter line GT2				\$382,694.62
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3				\$51,451.39
GT14. DISTRICT'S ADJUSTED STATE SHARE				\$705,819.26
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)				\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)				\$1,139,965.27
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION				\$705,819.26
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION				\$19,387.16
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION				\$8,129.99