

District Name	Douglas County Re 1	District Number : 0900
Description		Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5		61,748.5
FC2. FY21 October FTE Count - enter line V13		60,561.0
FC3. FY20 October FTE Count - enter line V14		63,331.0
FC4. FY19 October FTE Count - enter line V15		62,855.5
FC4.1. FY18 October FTE Count - enter line V15.1		62,717.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		62,242.7
FC5.1. FY22 Full Day Kindergarten Factor		13.7
FC6. FY22 CPP Pupil Count - enter line V17		67.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19		1,471.2
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		63,794.6
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1		8.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4		1,029.3
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		64,831.9
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		4,473.0
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		6,974.7
AR6. FY22 At-Risk Pupil Count		6,974.7
TF1. Formula Funding without At-risk - enter line PP9		\$579,859,496.65
TF2. Formula At-risk Funding - enter line AR19		\$7,607,564.34
TF3. Formula Funding - enter line TF1 plus line TF2		\$587,467,060.99
TF4. ELL Formula Funding - enter line EL4		\$1,437,591.55
TF5. On-Line Formula Funding - enter line OL3		\$9,036,957.60
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$597,941,610.14
TF10. Maximum Total Formula Funding		\$0.00
TF11. TABOR Formula Funding - enter line TB4		\$595,151,040.69
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$2,790,569.45
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$597,941,610.14
V31. FY22 Assessed Valuation		\$7,686,308,894
ML6. EQUALIZED MILL LEVY (FINAL)		0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$203,226,007.17
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$15,457,978.30
GT4. STATE SHARE		\$379,257,624.67
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,222.95
GT7. BUDGET STABILIZATION FACTOR		-\$39,945,634.39
GT7.1. TOTAL PROGRAM		\$557,995,975.75
GT7.2. PROPERTY TAXES		\$203,226,007.17
GT7.3. SPECIFIC OWNERSHIP TAXES		\$15,457,978.30
GT7.4. STATE SHARE		\$339,311,990.28
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$8,606.81
GT8. Adjusted district In-school per pupil funding		\$8,614.56
GT9. District On-line per pupil funding		\$8,129.99
GT10. Charter School Institute Total Program Funding		-\$12,674,171.40
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$545,321,804.35
GT12. PROPERTY TAX REVENUES - enter line GT2		\$203,226,007.17
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$15,457,978.30
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$326,637,818.88
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$545,321,804.35
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$326,637,818.88
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$8,614.56
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$8,129.99