

District Name	Denver County 1	District Number : 0880
Description		Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5		86,170.5
FC2. FY21 October FTE Count - enter line V13		85,068.5
FC3. FY20 October FTE Count - enter line V14		86,844.0
FC4. FY19 October FTE Count - enter line V15		86,729.5
FC4.1. FY18 October FTE Count - enter line V15.1		86,524.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		86,267.4
FC5.1. FY22 Full Day Kindergarten Factor		0.0
FC6. FY22 CPP Pupil Count - enter line V17		3,171.5
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		89,438.9
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1		72.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4		236.4
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		89,747.3
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		46,636.6
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		54,171.3
AR6. FY22 At-Risk Pupil Count		54,171.3
TF1. Formula Funding without At-risk - enter line PP9		\$812,952,750.46
TF2. Formula At-risk Funding - enter line AR19		\$71,517,657.17
TF3. Formula Funding - enter line TF1 plus line TF2		\$884,470,407.63
TF4. ELL Formula Funding - enter line EL4		\$11,196,053.17
TF5. On-Line Formula Funding - enter line OL3		\$2,686,780.80
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$898,353,241.60
TF10. Maximum Total Formula Funding		\$0.00
TF11. TABOR Formula Funding - enter line TB4		\$876,577,325.26
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$21,775,916.34
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$898,353,241.60
V31. FY22 Assessed Valuation		\$21,416,425,743
ML6. EQUALIZED MILL LEVY (FINAL)		0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$568,413,355.64
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$27,502,922.30
GT4. STATE SHARE		\$302,436,963.66
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$10,009.81
GT7. BUDGET STABILIZATION FACTOR		-\$60,014,706.34
GT7.1. TOTAL PROGRAM		\$838,338,535.26
GT7.2. PROPERTY TAXES		\$568,413,355.64
GT7.3. SPECIFIC OWNERSHIP TAXES		\$27,502,922.30
GT7.4. STATE SHARE		\$242,422,257.32
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$9,341.10
GT8. Adjusted district In-school per pupil funding		\$9,345.28
GT9. District On-line per pupil funding		\$8,129.99
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$838,338,535.26
GT12. PROPERTY TAX REVENUES - enter line GT2		\$568,413,355.64
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$27,502,922.30
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$242,422,257.32
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$838,338,535.26
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$242,422,257.32
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$9,345.28
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$8,129.99