

| District Name | District Number |
|---|-----------------|
| Delta County 50(J) | : 0870 |
| Description | Amount |
| FC1. FY22 October FTE Count (minus on-line)- enter line V5 | 4,644.0 |
| FC2. FY21 October FTE Count - enter line V13 | 4,455.0 |
| FC3. FY20 October FTE Count - enter line V14 | 4,676.5 |
| FC4. FY19 October FTE Count - enter line V15 | 4,622.0 |
| FC4.1. FY18 October FTE Count - enter line V15.1 | 4,702.5 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 4,644.0 |
| FC5.1. FY22 Full Day Kindergarten Factor | 0.6 |
| FC6. FY22 CPP Pupil Count - enter line V17 | 104.5 |
| FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 |
| FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 4,749.1 |
| FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1 | 0.0 |
| FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| FC8. FY22 On-line Multi-District Pupil Count - enter line V4 | 0.0 |
| FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 4,749.1 |
| AR4. Projected K-12 free and reduced lunch count using 1-8 percent - | 2,252.2 |
| AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 | 2,807.9 |
| AR6. FY22 At-Risk Pupil Count | 2,807.9 |
| TF1. Formula Funding without At-risk - enter line PP9 | \$41,349,676.69 |
| TF2. Formula At-risk Funding - enter line AR19 | \$3,319,788.28 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$44,669,464.97 |
| TF4. ELL Formula Funding - enter line EL4 | \$113,537.26 |
| TF5. On-Line Formula Funding - enter line OL3 | \$0.00 |
| TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$44,783,002.23 |
| TF10. Maximum Total Formula Funding | \$0.00 |
| TF11. TABOR Formula Funding - enter line TB4 | \$43,811,981.16 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$971,021.07 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$44,783,002.23 |
| V31. FY22 Assessed Valuation | \$400,153,809 |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.000000 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$9,466,038.50 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$1,268,024.02 |
| GT4. STATE SHARE | \$34,048,939.71 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$9,429.79 |
| GT7. BUDGET STABILIZATION FACTOR | -\$2,991,739.33 |
| GT7.1. TOTAL PROGRAM | \$41,791,262.90 |
| GT7.2. PROPERTY TAXES | \$9,466,038.50 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$1,268,024.02 |
| GT7.4. STATE SHARE | \$31,057,200.38 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$8,799.83 |
| GT8. Adjusted district In-school per pupil funding | \$8,799.90 |
| GT9. District On-line per pupil funding | \$8,129.99 |
| GT10. Charter School Institute Total Program Funding | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$41,791,262.90 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$9,466,038.50 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$1,268,024.02 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$31,057,200.38 |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | \$0.00 |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | \$41,791,262.90 |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION | \$31,057,200.38 |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | \$8,799.90 |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION | \$8,129.99 |