

PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

Description	District Name Custer County School District C-1	District Number: 0860
FC2. FV21 October FTE Count - enter line V13 FC3. FV20 October FTE Count - enter line V15 FC3. FV20 October FTE Count - enter line V15 FC4. FV19 October FTE Count - enter line V15 FC4. FV19 October FTE Count - enter line V15 FC5. FV22 EV19 October FTE Count - enter line V15 FC5. FV22 EV19 DV1 Count - enter line V15 FC5. FV22 EV19 DV1 Count - enter line V17 FC6. FV22 CV19 Pupil Count - enter line V20 FC6. FV22 CV19 Pupil Count - enter line V20 FC6. FV22 CV19 Pupil Count - enter line V20.1 FC6. FV22 CV19 Pupil Count - enter line V20.1 FC6. FV22 CV19 Pupil Count - enter line V20.1 FC7. FV22 AV2 AV2 EV19 CV19 CV19 CV19 CV19 CV19 CV19 FC7. FV22 AV3 EV19 CV19 CV19 CV19 CV19 CV19 CV19 CV19 C	•	Amount
FG3. FY20 October FTE Count - enter line V14 363.0 363.0 504.1 FY19 Cotober FTE Count - enter line V15.1 363.0 363.0 504.1 FY18 October FTE Count - enter line V15.1 363.0 363.0 505.0 5	·	
FC4 FV19 October FTE Count - enter line VV15 361.0 162.1 FV19 Colober FTE Count - enter line VV15.1 361.0 162.1 FV22 EV10 EV10 FV19 EV10 EV10 EV10 EV10 EV10 EV10 EV10 EV10		
FCA1. FV18 October FTE Count - enter line V15.1 FCG. SAVERAGED FUNDED PURID LOOUNT - enter the greater of line FC1 or		
FCS. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or 36.31 FCS. 1-FY22 CPP Pupil Count - enter line V17 9.5 FCS. 1-FY22 CAPATER INSTITUTE PUPIL COUNT - enter line V29.1 0.0 FCS. FY22 CAPATER INSTITUTE PUPIL COUNT - enter line PC5, plus FC6, plus FC6, plus FC6.5, plus FC6. 372.6 FC7. FY22 PUDID ED PUPIL COUNT - enter line FC5, plus FC6 fc7, plus FC6.5, plus FC6. 372.6 FC7. FY22 CAPATER INSTITUTE ASCENT Pupil Court - enter line V20.6 0.0 FC8. FY22 CAPATER INSTITUTE FUPIL COUNT - enter line V20.6 0.0 FC8. FY22 CAPATER INSTITUTE ASCENT Pupil Court - enter line V20.6 0.0 FC8. FY22 CAPATER INSTITUTE FUPIL COUNT - enter line V20.6 0.0 FC8. FY22 CAPATER INSTITUTE COUNT - enter line FC8 plus line FC7.5 372.6 CS. TOTAL FUNDED PUPIL COUNT - enter line FC8 plus line FC8 plus line FC7.5 372.6 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 48.7 187.5 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V2 187.5 FC9. TOTAL FUNDED PUPIL COUNT - enter line PC9 \$4,167.318.69 FC9. TOTAL PRINCE PUPIL COUNT - enter line PC9 \$4,167.318.69 FC9. TOTAL PRINCE PUPIL COUNT - enter line PC9 \$4,265.75.60.71.60 FC9. TOTAL PRINCE PUPIL COUNT -		
FCS. FY22 FUIL Day Kindergarten Factor 9.5 FCS. FY22 CPP Upil Court - enter line V17 9.5 FCS. FY22 CPP Upil Court - enter line V19 0.0 FCS. FY22 CPLARTER INSTITUTE FUPIL COUNT - enter line V19 0.0 FCS. FY22 CPLARTER INSTITUTE FUPIL COUNT - enter line V19 0.0 FC7. FY22 FUNDED PUPIL COUNT - enter line FCS. plus FC6. plus FC6. plus FC6. plus FC6. 372.6 FC7.5 FY22 CPLARTER INSTITUTE ADVEIL COUNT - enter line V20.6 0.0 FC8. FY22 CPLARTER INSTITUTE ASCENT PupIL COUNT - enter line V20.6 0.0 FC8. FY22 CPLARTER INSTITUTE ASCENT PuPIL COUNT - enter line V20.6 0.0 FC8. FY22 CPLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 0.0 FC8. FY22 CPLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 0.0 FC9. FC7.5 FY22 CPLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 0.0 FC9. FC7.5 FY22 CPLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 0.0 FC9. FC7.5 FY22 CPLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 0.0 FC9. FC7.5 FY22 CPLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 0.0 FC9. FC7.5 FY22 CPLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 0.0 FC9. FC7.5 FY22 CPLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 0.0 FC9. FC7.5 FY22 CPLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 0.0 FC9. FC7.5 FY22 ARCHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 0.0 FC9. FC7.5 FY22 ARCHARTER ONLINE PUPIL COUNT - enter line V20.7 0.0 FC9. FC7.5 FY22 ARCHARTER ONLINE PUPIL FUNDING - enter line FC7 plus line FC7 0.0 FC9. FC7.5 FC7.5 FC7.5 FC7.5 0.0 FC9. FC7.5		
F.CG. F.Y22 CPP Pupil Count - enter line V17	· · · · · · · · · · · · · · · · · · ·	
FC61. FY22 CHARTER INSTITUTE FUPIL. COUNT - enter line V20.1 0.0 FC65. FY22 CHARTER INSTITUTE FUPIL. COUNT - enter line FC5, plus FC6.1, plus line FC6, plus FC6.5, plus FC6. 372.6 FC75. FY22 ASSESMED Pupil COUNT - enter line FC5, plus FC6.1, plus line FC6, plus FC6.5, plus FC6. 30.0 FC75. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC93. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 FC93. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 FC93. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 FC93. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 FC93. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 FC93. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line FC7.9 lise line FC7.5 372.6 AR4. Projected K-12 free and reduced lunch count using 1-8 percent 3.0 RS5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line FC7.9 lise line FC7.5 3.72.6 AR4. Projected K-12 free and reduced lunch count using 1-8 percent 3.0 FC7. FC7. FC7. ARA ENDIAGR SALE PUPIL COUNT - enter line FC8 plus line FC7.5 3.0 FC7. FC7. Endiagraph SALE PUPIL FURING SALE PUPIL FURI	·	
FCRE. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line PCS, plus FC6, plus FC6, plus FC6. 372.6 FC7. FY22 PUNDED PUPIL COUNT - enter line FC5, plus FC6.1 10.0 FC7. F. FY22 CHARTER INSTITUTE ASCENT PupI Count - enter line V20.6 0.0 FC8. FY22 Charter INSTITUTE ASCENT PupI COUNT - enter line V20.6 0.0 FC8. FY22 Charter INSTITUTE ASCENT PupI COUNT - enter line V20.6 0.0 FC8. FY22 Charter INSTITUTE ASCENT PupI COUNT - enter line V20.5 0.0 FC8. FY22 Charter INSTITUTE ASCENT PupI COUNT - enter line V20 0.0 FC8. FY22 CHARTER INSTITUTE ASCENT PUPIL COUNT - enter line V20 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC7 plus line FC8 plus line FC7.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC7 plus line FC8 plus line FC7.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC7 plus line FC8 plus line FC7.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC7 plus line FC8 plus line FC7.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC7 plus line FC8 plus line FC7.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC7 plus line FC8 plus line FC7.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC7 plus line FC8 plus line FC7.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC7 plus line FC8 plus line FC7.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC7 plus line FC8 plus line FC7.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC7 plus line FC8 plus line FC8.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC8 plus line FC8 plus line FC8.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC8 plus line FC8.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC8 plus line FC8.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC8 plus line FC8.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC8 plus line FC8.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC8 plus line FC8.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC8 plus line FC8.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC8 plus line FC8.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC8 plus line FC8.5 0.0 FC8. FY22 CHARTER INSTITUTE HINE FC8 plus line FC8.5 0.0 FC8. FC8 CHARTER INSTITUTE HINE FC8 plus line FC8.5 0.0 FC8. F	•	
FC7. FY22 FUNDED PUPIL COUNT - enter line FC6.1 30.6 FC7.5. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC95. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC95. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC95. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 372.6 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - RAS. Free and Reduced Lunch (grades K-12) Count - enter line V7 197.5 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 197.5 AR6. FY22 Al-Risk Pupil Count 197.5 TF1. Formula Funding without Al-risk - enter line PP9 \$4,167.318.69 TF2. Formula Funding - enter line E14 30.0 TF2. Formula Funding - enter line C13 \$4.32,389.69 TF4. ELL Formula Funding - enter line C14 \$4.32,389.69 TF5. On-Line Formula Funding - enter line E14 \$0.0 TF0. Maximum Total Formula Funding - enter line AF6 \$0.0 TF10. Maximum Total Formula Funding - enter line TP3 \$4.343,809.30 TF11. TABOR F	·	
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1 0.0 FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8.5. FY22 On-line Multi-District Pupil Count - enter line V4 0.0 FC8.5. FY22 CHARTER INSTITUTE ASCENT Pupil COUNT - enter line V20 0.0 FC9.5. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 372.6 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 4 R8. Free and Reduced Lunch (grades K-12) Count - enter line V7 197.5 AR6. FY22 A-Risk Pupil Count 197.5 TF1. Formula Funding without At-risk - enter line PP9 \$4.167.318.69 TF2. Formula Funding - enter line AR19 \$265,071.00 TF3. Formula Funding - enter line EC4 \$0.00 TF5. On-Line Formula Funding - enter line C13 \$0.00 TF6. Total Formula Funding - enter line C13 \$0.00 TF6. Total Formula Funding in cluding on-line funding) - enter line TF3 plus line TF4 \$4.432,389.69 TF10. TABAGE Formula Funding in cluding on-line funding) - enter line TB4 \$4.438,509.39 TF1. TABAGE Formula Funding in cluding on-line funding - enter line TB4 \$4.438,509.39 TF1. TOTAL PROGRAM FUNDING - enter line TB4 \$4.438,509.39 TF1. TOTAL PROGRAM FUNDING - enter line TB4		
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20. 0.0 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC7.5 372.6 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 165.4 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 197.5 AR6. Projected K-12 free and reduced lunch count using 1-8 percent - 197.5 AR7. Projected K-12 free and reduced lunch count using 1-8 percent - 197.5 AR8. Free and Reduced Lunch (grades K-12) Count - enter line V7 197.5 AR6. Fry22 Al-Risk Pupil Count 197.5 TF1. Formula Funding without Al-risk - enter line AR19 \$265.071.00 TF2. Formula Funding - enter line EA19 \$255.071.00 TF3. Formula Funding - enter line EL4 \$0.00 TF3. Formula Funding - enter line EL4 \$0.00 TF5. On-Line Formula Funding - enter line EL3 \$0.00 TF5. On-Line Formula Funding - enter line EA5 \$0.00 TF10. Maximum Total Formula Funding - enter line AF6 \$0.00 TF10. Maximum Total Formula Funding - enter line AF6 \$0.00 TF11. TABOR Formula Funding - enter line EA5 \$0.00		
FCB. FY22 On-line Multi-District Pupil Count - enter line V4 0.0 FCB. 5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FCB. TOTAL FUNDED PUPIL COUNT - enter line FCP plus line FC8 plus line FC7.5 372.6 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 4.75. Free and Reduced Lunch (grades K-12) Count - enter line V7 197.5 AR6. FY22 A-Risk Pupil Count 197.5 TF1. Formula Funding without At-risk - enter line PP9 \$4.167.318.69 TF2. Formula Funding - enter line AR19 \$265.071.00 TF3. Formula Funding - enter line AR19 \$265.071.00 TF3. Formula Funding - enter line ET4 \$0.00 TF3. Formula Funding - enter line ET4 \$0.00 TF5. On-Line Formula Funding - enter line ET4 \$0.00 TF6. Total Formula Funding - enter line ET5 \$4.432,398.69 TF10. Maximum Total Formula Funding - enter line TB4 \$4.432,398.69 TF10. TABOR FOrmula Funding - enter line TB4 \$4.432,398.69 TF11. TABOR FOrmula Funding - enter line TB4 \$4.432,398.69 TF1. TOTAL PROGRAM FUNDING - enter line TB4 \$4.432,398.69 TF2. Total Funding Boyond TABOR Formula - enter line W16 times line V31 \$11.695.60 X11. TOTAL PROGRAM FUNDING - enter	·	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 372.6	•	0.0
AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 165. AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 197.5 AR6. FY22 Al-Risk Pupil Count 197.5 TF1. Formula Funding without At-risk - enter line PP9 \$4,167,318.6 TF2. Formula Al-risk Funding - enter line AR19 \$265,071.00 TF3. Formula Funding - enter line EL4 \$0.00 TF4. ELL Formula Funding - enter line EL4 \$0.00 TF5. On-Line Formula Funding - enter line C0.3 \$0.00 TF6. Total Formula Funding - enter line EL4 \$0.00 TF6. Total Formula Funding - enter line TB4 \$4,432,389.69 TF10. Maximum Total Formula Funding - enter line TB4 \$4,438,509.39 TF70. Maximum Total Formula Funding - enter line TB4 \$4,438,509.39 TF71. TABOR Formula Funding - enter line TB4 \$4,432,389.69 V31. FY22 Assessed Valuation \$116,937,354 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 V31. FY22 Assessed Valuation \$116,937,354 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 G72. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$2795,153.57 G73. SPECIFIC OWNERSHIP TAX - enter line ML6 times line V31 \$335,579.05 G74. STATE SHARE <td>FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20</td> <td>0.0</td>	FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
ARS, Free and Reduced Lunch (grades K-12) Count - enter line V7 197.5 AR6, FY22 At-Risk Pupil Count \$4,167,318.69 TF1, Formula Funding without At-risk - enter line PP9 \$4,167,318.69 TF2, Formula Funding - enter line AR19 \$265,071.00 F75, Formula Funding - enter line EL4 \$0,000 TF4, ELL Formula Funding - enter line EL4 \$0,000 TF5, On-Line Formula Funding - enter line CL3 \$0,00 TF10, Maximum Total Formula Funding on-line funding) - enter line TF3 plus line TF4 \$4,432,389.69 TF10, Maximum Total Formula Funding - enter line AF6 \$0,00 TF1, TABOR Formula Funding - enter line TB4 \$4,432,389.69 TF1, TOTAL PROGRAM FUNDING - enter line TP3 \$4,432,389.69 TF1, TOTAL PROGRAM FUNDING - enter line TP3 \$4,432,389.69 V31, FY22 Assessed Valuation \$116,937,354 ML6, EQUALIZED MILL LEVY (FINAL) 0,00000 GT2, SPCIFIC OWNERSHIP TAX - enter line ML6 times line V31 \$2,795,153.57 GT3, SPECIFIC OWNERSHIP TAX - enter line W130 \$335,579.65 GT6, TOTAL PROGRAM PER-PUPIL FUNDING \$11,805.80 GT7, BUDGET STABILIZATION FACTOR \$296,106.87 GT7.1, TOTAL PROGRAM \$0,00	FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	372.6
AR6. FY22 Al-Risk Pupil Count TF1. Formula Funding without Al-risk - enter line PP9 \$4,167,318.69 TF2. Formula Funding - enter line AR19 \$265,071.00 TF3. Formula Funding - enter line RA19 \$422,389.69 TF4. ELL Formula Funding - enter line EL4 \$3,000 TF5. On-Line Formula Funding - enter line EL4 \$4,32,389.69 TF4. ELL Formula Funding - enter line EL4 \$5,000 TF5. On-Line Formula Funding - enter line OL3 \$5,000 TF5. On-Line Formula Funding - enter line Unding) - enter line TF3 plus line TF4 \$4,432,389.69 TF10. Maximum Total Formula Funding \$0,000 TF11. TABOR Formula Funding \$1,432,589.69 TF11. TABOR Formula Funding \$4,432,589.69 TF12. Total Funding Beyond TABOR Formula - enter line AF6 \$0,000 GT1. TOTAL PROGRAM FUNDING - enter line FT3 \$4,432,389.69 V31. FY22 Assessed Valuation \$116,937,354 ML6. EQUALIZED MILL LEVY (FINAL) \$0,0000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$2,795,153.57 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 GT4. STATE SHARE \$1,301,667.07 GT5. TOTAL PROGRAM PER-PUPIL FUNDING \$11,895.84 GT7. BUDGET STABILIZATION FACTOR \$2,796,153.57 GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING \$11,895.84 GT7.2. PROPERTY TAXES \$3,795,153.57 GT7.3. SPECIFIC OWNERSHIP TAXES \$3,335,579.05 GT7.4. STATE SHARE \$1,005,550.20 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$4,162,282,282 GT7.2. PROPERTY TAXES \$3,355,790.5 GT7.3. SPECIFIC OWNERSHIP TAXES \$3,305,579.05 GT7.4. STATE SHARE \$1,001,550.02 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$4,100,550.02 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$4,100,550.02 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM FUNDING GT1 plus GT10) \$4,136,228.22 GT12. PROPERTY TAX REVENUES - enter line GT2 \$2,795,153.57 GT13. SPECIFIC OWNERSHIP TAXE - enter line GT3 \$3,100,550.02 RS2. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,136,228.22 ST1.5. SPECIFIC OWNERSHIP TAXE - enter line GT3 ST1.5. SPECIFIC OWNERSHIP TAXE - enter line GT3 ST1.5. SPECIFIC OWNERSHIP TAXE - enter line GT3 ST1.5.	AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	165.4
TF1. Formula Funding without At-risk - enter line PP9 TF2. Formula At-risk Funding - enter line AR19 TF3. Formula Funding - enter line AR19 TF4. ELL Formula Funding - enter line TF1 plus line TF2 TF4. ELL Formula Funding - enter line UA1 TF5. Formula Funding - enter line UA1 TF6. Total Formula Funding - enter line OL3 TF6. On-Line Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$4,32,389.69 TF10. Maximum Total Formula Funding \$0,000 TF1. Total Formula Funding - enter line UA1 TF10. Maximum Total Formula Funding \$0,000 TF11. TABOR Formula Funding - enter line TB4 \$4,432,509.39 TF12. Total Funding Beyond TABOR Formula - enter line AF6 \$0,000 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$4,432,389.69 V31. FY22 Assessed Valuation \$116,937,354 ML6. EQUALIZED MILL LEVY (FINAL) \$0,000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$2,795,153.57 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$335,790.5 GT4. STATE SHARE \$1,301,657.07 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$11,005,500.20 GT7.1. TOTAL PROGRAM S4,136,282.82 GT7.2. PROPERTY TAXES \$2,795,153.57 GT7.3. SPECIFIC OWNERSHIP TAXES \$3,55,90.6 GT7.4. STATE SHARE \$1,005,550.20 GT7.5. PER UPILL FUNDING AFTER BUGGET STABILIZATION FACTOR \$11,101,13 GT8. Adjusted district In-school per pupil funding \$3,11,01,13 GT8. Adjusted district In-school per pupil funding \$3,11,01,13 GT9. District On-line per pupil funding \$3,129,99 GT10. Charter School Institute Total Program Funding \$3,135,579.05 GT1. STRICT'S ADJUSTED STATE SHARE \$1,005,550.20 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S ADJUSTED STATE SHARE \$1,005,550.20 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$1,10,11,10,113	AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	197.5
TF2. Formula Al-risk Funding - enter line AR19 \$265,071.00 TF3. Formula Funding - enter line TF1 plus line TF2 \$4,432,389.69 TF4. ELL Formula Funding - enter line EL4 \$0.00 TF5. On-Line Formula Funding - enter line OL3 \$0.00 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$4,432,389.69 TF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding enter line TB4 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.00 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$4,432,389.69 V31. FY22 Assessed Valuation \$116,937,354 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$2,795,153.57 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$335,579.05 GT4. STATE SHARE \$1,301,657.05 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$11,895.84 GT7. BUDGET STABILIZATION FACTOR \$296,106.87 GT7.1. TOTAL PROGRAM \$4,136,282.82 GT7.2. PROPERTY TAXES \$335,579.05 GT7.3. SPECIFIC OWNERSHIP TAXES \$335,579.05 GT7.4. STATE SHARE <t< td=""><td>AR6. FY22 At-Risk Pupil Count</td><td>197.5</td></t<>	AR6. FY22 At-Risk Pupil Count	197.5
FTS, Formula Funding - enter line EL4 \$0.00 FT4, ELL Formula Funding - enter line EL4 \$0.00 FF5, On-Line Formula Funding - enter line CL3 \$0.00 FF6, Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$4,432,389,69 FF10, Maximum Total Formula Funding \$0.00 FF11, TABOR Formula Funding - enter line TB4 Y11, TABOR Formula Funding - enter line AF6 Y01, TOTAL PROGRAM FUNDING - enter line AF6 \$0.00 W11, TY22 Assessed Valuation \$11,6937,354 W16, EQUALIZED MILL LEVY (FINAL) 0.000000 GT2, PROPERTY TAX REVENUES - enter line ML6 times line V31 \$2,795,153,57 GT3, SPECIFIC OWNERSHIP TAX - enter line V30 \$335,579.05 GT4, STATE SHARE \$13,01,657.07 GT6, TOTAL PROGRAM PER-PUPIL FUNDING \$11,895.84 GT7, BUDGET STABILIZATION FACTOR -\$296,106.87 GT7, SPECIFIC OWNERSHIP TAXES \$335,579.05 GT7, SPECIFIC OWNERSHIP TAXES \$2,795,153.57 GT7, SPECIFIC OWNERSHIP TAXES \$335,579.05 GT7, SPECIFIC OWNERSHIP TAXES \$2,795,153.57 GT7, SPECIFIC OWNERSHIP TAXES \$335,579.05 <t< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td></t<>	· · · · · · · · · · · · · · · · · · ·	
TF4. ELL Formula Funding - enter line EL4 \$0.00 TF5. On-Line Formula Funding - enter line OL3 \$0.00 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$4,432,388.69 TF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding - enter line TB4 \$4,438,509.39 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.00 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$4,432,389.69 V31. FY22 Assessed Valuation \$116,937,354 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$2,795,153,57 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$335,579.05 GT4. STATE SHARE \$1,301,657.07 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$118,958.4 GT7. BUDGET STABILIZATION FACTOR \$2,2795,153.57 GT7.3. SPECIFIC OWNERSHIP TAXES \$335,579.05 GT7.4. STATE SHARE \$1,005,550.20 GT7.4. STATE SHARE \$1,005,550.20 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT1. D		\$265,071.00
TFS. On-Line Formula Funding - enter line OL3 \$0.00 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$4,432,389.69 TF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding \$4,438,509.39 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.00 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$4,432,389.69 V31. FY22 Assessed Valuation \$116,937,354 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$2,795,153.57 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$335,579.05 GT4. STATE SHARE \$1,301,657.07 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$118,988.4 GT7. BUDGET STABILIZATION FACTOR \$296,106.87 GT7.2. PROPERTY TAXES \$3335,790.5 GT7.3. SPECIFIC OWNERSHIP TAXES \$3335,790.5 GT7.4. STATE SHARE \$1,005,550.20 GT7.4. STATE SHARE \$1,005,550.20 GT7.4. STATE SHARE \$1,005,550.20 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$11,101.		\$4,432,389.69
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$4,432,388.69 TF10. Maximum Total Formula Funding • enter line TB4 \$4,438,509.39 TF1. TABOR Formula Funding • enter line TB4 \$0,00 GT1. TOTAL PROGRAM FUNDING - enter line AF6 \$0,00 V31. FY22 Assessed Valuation \$116,937,354 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$2,795,153,57 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$335,579.05 GT4. STATE SHARE \$1,301,657.07 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$11,895.48 GT7. BUDGET STABILIZATION FACTOR \$296,106.87 GT7.1. TOTAL PROGRAM \$4,136,282.82 GT7.2. PROPERTY TAXES \$335,579.05 GT7.3. SPECIFIC OWNERSHIP TAXES \$335,579.05 GT7.4. STATE SHARE \$1,005,550.20 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$11,101.13 GT8. Adjusted district In-school per pupil funding \$1,101.13 GT9. District On-line per pupil funding \$0.00		
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GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) S4,136,282.82 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION S1,005,550.20 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION S11,101.13	GT7.1. TOTAL PROGRAM	\$4,136,282.82
GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR S11,101.13 GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding S11,101.13 GT9. District On-line per pupil funding S11,101.13 GT9. District On-line per pupil funding S11,005,000 GT10. Charter School Institute Total Program Funding S0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) S4,136,282.82 GT12. PROPERTY TAX REVENUES - enter line GT2 S2,795,153.57 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 S335,579.05 GT14. DISTRICT'S ADJUSTED STATE SHARE S1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) S4,136,282.82 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION S1,005,550.20 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION S11,101.13	GT7.2. PROPERTY TAXES	\$2,795,153.57
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$11,101.13 GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,136,282.82 GT12. PROPERTY TAX REVENUES - enter line GT2 \$2,795,153.57 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$335,579.05 GT14. DISTRICT'S ADJUSTED STATE SHARE \$1,005,550.20 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$4,136,282.82 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$1,005,550.20 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$11,101.13	GT7.3. SPECIFIC OWNERSHIP TAXES	\$335,579.05
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$11,101.13 GT8. Adjusted district In-school per pupil funding \$11,101.13 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,136,282.82 GT12. PROPERTY TAX REVENUES - enter line GT2 \$2,795,153.57 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$335,579.05 GT14. DISTRICT'S ADJUSTED STATE SHARE \$1,005,550.20 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$4,136,282.82 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$11,005,550.20 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$11,101.13		\$1,005,550.20
GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION S1,005,550.20 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$11,101.13		
GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$1,005,550.20	G17.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$11,101.13
GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,136,282.82 GT12. PROPERTY TAX REVENUES - enter line GT2 \$2,795,153.57 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$335,579.05 GT14. DISTRICT'S ADJUSTED STATE SHARE \$1,005,550.20 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$4,136,282.82 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$1,005,550.20 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$11,101.13		
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RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$1,005,550.20 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$11,101.13		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$11,101.13	· · · ·	