

District Name	North Conejos RE-1J	District Number	: 0550
Description			
	Amount		
FC1. FY22 October FTE Count (minus on-line)- enter line V5			1,062.0
FC2. FY21 October FTE Count - enter line V13			994.0
FC3. FY20 October FTE Count - enter line V14			1,073.0
FC4. FY19 October FTE Count - enter line V15			1,029.0
FC4.1. FY18 October FTE Count - enter line V15.1			1,031.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			1,062.0
FC5.1. FY22 Full Day Kindergarten Factor			0.0
FC6. FY22 CPP Pupil Count - enter line V17			30.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			1,092.0
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			1,092.0
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -			466.5
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7			570.2
AR6. FY22 At-Risk Pupil Count			570.2
TF1. Formula Funding without At-risk - enter line PP9			\$9,648,198.79
TF2. Formula At-risk Funding - enter line AR19			\$643,677.46
TF3. Formula Funding - enter line TF1 plus line TF2			\$10,291,876.25
TF4. ELL Formula Funding - enter line EL4			\$706.83
TF5. On-Line Formula Funding - enter line OL3			\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$10,292,583.08
TF10. Maximum Total Formula Funding			\$0.00
TF11. TABOR Formula Funding - enter line TB4			\$10,150,648.02
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$141,935.06
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$10,292,583.08
V31. FY22 Assessed Valuation			\$34,289,251
ML6. EQUALIZED MILL LEVY (FINAL)			0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$621,424.10
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$138,704.76
GT4. STATE SHARE			\$9,532,454.22
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$9,425.44
GT7. BUDGET STABILIZATION FACTOR			-\$687,598.51
GT7.1. TOTAL PROGRAM			\$9,604,984.57
GT7.2. PROPERTY TAXES			\$621,424.10
GT7.3. SPECIFIC OWNERSHIP TAXES			\$138,704.76
GT7.4. STATE SHARE			\$8,844,855.71
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$8,795.77
GT8. Adjusted district In-school per pupil funding			\$8,795.77
GT9. District On-line per pupil funding			\$8,129.99
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$9,604,984.57
GT12. PROPERTY TAX REVENUES - enter line GT2			\$621,424.10
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$138,704.76
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$8,844,855.71
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)			\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)			\$9,604,984.57
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION			\$8,844,855.71
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION			\$8,795.77
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION			\$8,129.99