

PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

FC1 FV22 October FTE Count (minus on-line) - enter line V5 9.24 7.25 7.27 2.00 clotober FTE Count - enter line V13 9.24 7.25 7.27 2.00 clotober FTE Count - enter line V14 10.25 9.24 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25 7.25	District Name Kit Carson R-1	District Number : 0510
FC2_FC2 Cotober FTE Count - enter line V13 102_E 103_FC3_FC20 100_E	Description	Amount
FC3. FV22 October FTE Count - enter line V15 FC4. FV19 October FTE Count - enter line V15 FC4. FV19 October FTE Count - enter line V15.1 FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or 97.6 FC5. FV22 Full Day Kinderganen Factor 97.6 FC6. FV22 CPP Pupil Count - enter line V17 5.6 FC6. FV22 CPP Pupil Count - enter line V17 5.6 FC6. FV22 CPP Pupil Count - enter line V19.1 FC6. FV22 CPP Pupil Count - enter line V19.1 FC6. FV22 CPP Pupil Count - enter line V20.1 FC6. FV22 CPP Pupil Count - enter line V20.1 FC6. FV22 CPP AMERICA INSTITUTE PUPIL COUNT - enter line V20.1 FC6. FV22 CPI AMERICA INSTITUTE PUPIL COUNT - enter line V20.6 FC7. FV22 ASCENT Pupil Count - enter line V26.5 FC7. FV22 ASCENT Pupil Count - enter line V20.6 FC7. FV22 ASCENT Pupil Count - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FV22 CPI AMERICA INSTITUTE ONLINE PUPIL ENTER INSTITUTE ONLINE PUPIL	FC1. FY22 October FTE Count (minus on-line)- enter line V5	93.0
FC4 FV19 October FTE Count - enter line V15 98.6 FC4 FV18 October FTE Count - enter line V15.1 99.8 FC5 AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or 97.6 FC5.1 FV22 Full Day Kindergarten Factor 0.0 FC5.6 FV22 CPP Pupil Count - enter line V20.1 0.0 FC6.5 FV22 CPP Pupil Count - enter line V20.1 0.0 FC6.5 FV22 CPP Pupil Count - enter line V20.1 0.0 FC6.5 FV22 CPP Pupil Count - enter line V20.1 0.0 FC7. FV22 FUNDED PUPIL COUNT - enter line V20.1 0.0 FC7. FV22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. 102.0 FC7.5 FV22 ASCENT Pupil Count - enter line FC4.1 0.0 FC7.6 FV22 CPU ARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC6.5 FV22 CPU ARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC6.5 FV22 CPU ARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 FC6.5 FV22 CPU ARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 FC9.5 TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC6 plus line FC5.5 0.0 FC9.5 TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC6 plus line FC7.5 0.0 FC9.5 TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC6 plus line FC6.5 0.0 FC9.5 TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC6.5 0.0 FC9.5 TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC6.5 0.0 FC9.5 TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC6.5 0.0 FC9.5 TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC6.5 0.0 FC9.5 TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC6.5 0.0 FC9.5 TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC6.5 0.0 FC9.5 TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC6.5 0.0 FC9.5 TOTAL FUNDED PUPIL FUNDING 0.0 FC9.5 TOTAL FUNDED P		92.0
FC4.1. FY18 October FTE Count - enter line V15.1 FC5.1. FY28 Full Day Kindergarten Factor		102.5
F.C.S. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FC5. F.Y22 CUPI Day Kindergarter Factor		98.0
FCS. FY22 CPP Pupil Count - enter line V17		
F.G. F.Y22 CPP Pupil Count - enter line V17 5.6 F.G. F.Y22 CHARTER INSTITUTE PUPIL COUNT - enter line V20.1 0.0 F.G. F.Y22 CHARTER INSTITUTE PUPIL COUNT - enter line V19 0.0 F.G. F.Y22 CHARTER INSTITUTE PUPIL COUNT - enter line FC6. plus FC6. plus FC6. plus FC6. plus FC6. 102.6 F.G. F.Y22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 F.G. F.Y22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 F.G. F.Y22 CHARTER INSTITUTE ORLINE PUPIL COUNT - enter line V20 0.0 F.G. F.Y22 CHARTER INSTITUTE ORLINE PUPIL COUNT - enter line V20 0.0 F.G. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 102.6 F.G. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 102.6 AR4. Projected K.12 free and reduced lunch count using 1-8 percent - AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 2.7 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 2.7 TF1. Formula Funding without Al-risk - enter line PP9 \$1,708.646.24 TF2. Formula Funding without Al-risk - enter line FC7 plus line FC6 \$1,763.362.1 TF3. Formula Funding without Al-risk - enter line FC7 plus line FC7 \$1,763.362.1 TF3. Formula Funding venter line FC7 plus line FC7		
FC61. FY22 Charter Institute CPP Pupil Count - enter line V20.1 0.0 FC65. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19 0.0 FC7. FY22 FUNDED PUPIL COUNT - enter line FC5. plus FC6.1, plus line FC6, plus FC6.5, plus FC6. 102.0 FC7. F. FY22 ASCENT Pupil Count - enter line FC5.1 0.0 FC8. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V4 0.0 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V4 0.0 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 2.2 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 2.7 AR6. FY22 AFRISK Pupil Count \$1,766,8422 FF1. Formula Funding without At-risk - enter line PP9 \$1,708,8422 FF2. Formula Funding - enter line AR19 \$54,6773 FF2. Formula Funding - enter line E14 \$1,767,362.57 FF3. Formula Funding - enter line TF1 plus line TF2 \$1,767,382.57 FF1. ELL Formul		
FCG.5, FY2Z CHARTER INSTITUTE PUPIL. COUNT - enter line V19 FC7. FY2Z FUNDED PUPIL. COUNT - enter line FC6, plus FC6.1, plus line FC6, plus FC6.5, plus FC6. FC7.6, FY2Z CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC7.6, FY2Z CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8.6, FY2Z CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.0 FC8.6, FY2Z CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.0 FC8.6, FY2Z CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.0 AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	·	
FO7. FY22 FUNDED PUPIL. COUNT - enter line FC5. plus FC5.1, plus line FC8. plus FC6.5, plus FC6. 102. FC7.5. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V4 0.0 FC8. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V4 0.0 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 102.0 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 27.2 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 27.2 AR6. FY22 Al-Risk Pupil Count 27.2 TF1. Formula Funding without Al-risk - enter line PP9 \$1,708.684.24 TF2. Formula Funding - enter line AR19 \$54,677.30 TF2. Formula Funding - enter line ET1 plus line TF2 \$1,768.382.51 TF3. Formula Funding - enter line EL4 \$0.00 TF5. On-Line Formula Funding - enter line EL4 \$1,767.382.57 TF10. Maximum Total Funding - enter line EL5 \$1,767.382.57 TF10. Maximum Total Funding - enter line TB4 \$1,767.382.57 TF11. TABOR Formula Funding - enter line TB4 \$1,767	·	
FC7.5. FY22 ASCENT Pupil Court - enter line FC4.1 0.0 FC7.6. FY22 ChARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8.5. FY22 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V4 0.0 FC8.5. FY22 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 102.2 AR4. Projected K-12 free and reduced Lunch (grades K-12) Count - enter line V7 27.2 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 27.2 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 27.2 AR5. FY22 Al-Risk Pupil Count \$1.708,684.2 TF1. Formula Funding without Al-risk - enter line PP9 \$1.708,684.2 TF2. Formula Al-risk Funding - enter line AR19 \$54,677.9 TF3. Formula Funding - enter line AR19 \$1.763,362.1 TF4. ELL Formula Funding - enter line EL4 \$4,020.4 TF5. On-Line Formula Funding - enter line D13 \$0.00 TF6. Total Formula Funding - enter line D13 \$0.00 TF10. Maximm Total Formula Funding - enter line TB4 \$1,763,382.5 TF10. Maximm Total Formula Funding - enter line TB4 \$1,789,482.5 TF2. Total Funding Beyond TABOR Formula Funding -		
FC7.6, FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8. FY22 CY-line Multi-District Pupil Count - enter line V4 0.0 FC8. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 102.0 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 24.2 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 27.2 AR6. FY22 Al-Risk Pupil Count 27.2 TF1. Formula Funding without Al-risk - enter line PP9 \$1,708,684.2 TF2. Formula Funding without Al-risk - enter line AR19 \$54,677.90 TF3. Formula Funding - enter line EL4 \$1,763,382.51 TF4. ELL Formula Funding - enter line EL4 \$1,763,382.51 TF6. Otal Formula Funding - enter line EL4 \$1,763,382.57 TF1. Maximum Total Formula Funding - enter line BL4 \$1,763,382.57 TF1. Maximum Total Formula Funding - enter line TB4 \$1,763,382.57 TF1. TABOR Formula Funding - enter line TB4 \$1,763,382.57 TF1. TABOR Formula Funding - enter line AF6 \$18,399.39 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$1,767,382.57 V31. FY22 Assessed Valuation \$38,835.5		
FC8. FY22 On-line Multi-District Pupil Count - enter line V20 0.0 FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 102.C AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 24.2 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 27.2 AR6. FY22 Al-Risk Pupil Count 27.2 TF1. Formula Funding without Al-risk - enter line PP9 \$1,708,684.24 TF2. Formula Funding without Al-risk - enter line AR19 \$54,677.90 TF3. Formula Funding - enter line AR19 \$1,763,382.17 TF4. ELL Formula Funding - enter line EL4 \$4,020.43 TF5. On-Line Formula Funding - enter line D13 \$0.00 TF6. Total Formula Funding on-line funding) - enter line TF3 plus line TF4 \$1,767,382.57 TF10. Maximum Total Formula Funding enter line AF6 \$18,399.35 TF1. TABOR Formula Funding - enter line TB4 \$1,767,382.57 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$18,399.35 TR1. TOTAL PROGRAM FUNDING - enter line TP3 \$3,805.518 W1. EV22 Assessed Valuation \$3,805.518 W1. EV22 Assessed Valuation \$		
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 10.2 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 27.2 AR6. FY22 At-Risk Pupil Count 27.2 TF1. Formula Funding without At-risk - enter line PP9 \$1,708,684.22 TF2. Formula Funding - enter line AR19 \$1,763,362.14 TF3. Formula Funding - enter line EL4 \$4,020.43 TF3. Formula Funding - enter line EL4 \$4,020.43 TF5. On-Line Formula Funding - enter line EL4 \$1,767,382.57 TF1. Maximum Total Formula Funding - enter line GL3 \$0.00 TF11. TABOR Formula Funding - enter line TB4 \$1,767,382.57 TF10. Maximum Total Formula Funding enter line AF6 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$18,399.93 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$1,767,382.57 V31. FY22 Assessed Valuation \$38,835.518 M6. EQUALIZED MILL LEVY (FINAL) \$342,296.28 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$342,296.28 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$34,901.		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 102.0 AR4. Projected K-12 free and reduced lunch count using 1-8 percent - 24.2 AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 27.3 AR6. FY22 At-Risk Pupil Count 27.2 AR6. FY22 At-Risk Pupil Count \$1,708,684.2 TF1. Formula Funding without At-risk - enter line AR19 \$46,677.90 TF2. Formula Funding - enter line AR19 \$46,677.90 TF3. Formula Funding - enter line BAR19 \$4,020.43 TF5. On-Line Formula Funding - enter line BL4 \$4,020.43 TF5. On-Line Formula Funding - enter line BL3 \$0.00 TF6. Total Formula Funding - enter line BL4 \$1,767,382.57 TF10. Maximum Total Formula Funding - enter line TB4 \$1,767,382.57 TF10. Maximum Total Formula Funding - enter line AF6 \$18,399.93 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$1,767,382.57 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$3,883.518 M16. EQUALIZED MILL LEVY (FINAL) 0.00000 GT2. PROPERTY TAX REVENUES - enter line W16 times line V31 \$342,296.26 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$1,391.25 GT4. STATE SHARE	·	
AR4. Projected K-12 free and reduced lunch count using 1-8 percent - AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 AR6. FY22 At-Risk Pupil Count TF1. Formula Funding without At-risk - enter line PP9 \$1,708,684.22 TF2. Formula Funding - enter line AR19 \$34,677.92 \$1,708,684.22 \$1,763,3862.11 \$1,763,3862.12 \$1,763,3862.12 \$1,763,3862.12 \$1,763,3862.12 \$1,763,3862.12 \$1,763,3862.12 \$1,764,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13 \$1,765,3862.13		
ARS. Free and Reduced Lunch (grades K-12) Count - enter line V7 27.2 AR6. FY22 AR-Risk Pupil Count 27.2 TF1. Formula Funding without At-risk - enter line PP9 31,708.686.42 57.2 Formula At-risk Funding - enter line AR19 55.4 G77.9 57.3 Formula Funding - enter line AR19 57.4 Formula Funding - enter line AR19 57.5 On-Line Formula Funding - enter line EL4 57.5 On-Line Formula Funding - enter line DL3 57.6 Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 57.5 On-Line Formula Funding - enter line DL3 57.6 Total Formula Funding - enter line TB4 57.7 TF10. Maximum Total Formula Funding 57.1 TABOR Formula Funding - enter line TB4 57.7 TF10. Maximum Total Formula Funding 57.1 TOTAL PROGRAM FUNDING - enter line AF6 57.1 TOTAL PROGRAM FUNDING - enter line FD3 57.1 FY22 Assessed Valuation 57.2 FXPOFERTY TAX REVENUES - enter line ML6 times line V31 57.2 FXPOFERTY TAX REVENUES - enter line ML6 times line V31 57.3 SPECIFIC OWNERSHIP TAX - enter line V30 57.4 STATE SHARE 57.5 REQUIRED CATEGORICA BUYOUT FROM TOTAL PROGRAM 57.1 TOTAL PROGRAM 57.2 FXPOFERTY TAX REVENUES 57.3 SPECIFIC OWNERSHIP TAXES 57.4 STATE SHARE 57.5 REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM 57.5 REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM 57.6 PER PUPIL FUNDING FXTAEL SHARE 57.5 REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM 57.6 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR 57.6 TOTAL PROGRAM FER BUDGET STABILIZATION FACTOR 57.6 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR 57.6 TOTAL PROGRAM FER BUDGET STABILIZATION FACTOR 57.6 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR 57.6 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR 57.6 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR 57.6 TOTAL PROGRAM FORD PUPIL FUNDING FORM FUNDING (GT1 plus GT10) 57.6 TOTAL PROGRAM FORD PUPIL FUNDING FORM FUNDING (GT1 plus GT10) 57.6 TAX STATE SHARE 57.7 A STATE SHARE 57.7 A STATE SH	Too. To TALL ONDED TO THE OCCUR. CITICAL MILET OF PIGG MILET OT .C	102.0
AR6. FY22 At-Risk Pupil Count TF1. Formula Funding without At-risk - enter line PP9 \$1,708,684,22 TF2. Formula Funding - enter line AR19 \$54,677.90 TF3. Formula Funding - enter line RR19 \$54,677.90 TF3. Formula Funding - enter line TF1 plus line TF2 \$1,763,362.14 TF4. ELL Formula Funding - enter line EL4 \$4,020.43 TF5. On-Line Formula Funding - enter line LE4 \$1,767,382.51 TF4. ELL Formula Funding - enter line OL3 \$0.00 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$1,767,382.51 TF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding - enter line TB4 \$1,748,982.64 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$18,399.93 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$1,767,382.57 V31. FY22 Assessed Valuation ML6. EQUALIZED MILL LEVY (FINAL) 0.00000G GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$34,201.27 GT3. SPECIFIC OWNERSHIP TAX - enter line W30 GT4. STATE SHARE \$1,390,185.06 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$11,302,185.06 GT7. BUDGET STABILIZATION FACTOR \$11,807.42 GT7. BUDGET STABILIZATION FACTOR \$11,609,312.15 GT7.2. PROPERTY TAXES \$342,296.26 GT3. SPECIFIC OWNERSHIP TAXES \$342,296.26 GT3. SPECIFIC OWNERSHIP TAXES \$342,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$342,091.27 GT7.4. STATE SHARE \$1,272,114.67 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$10.00 GT9. District On-line per pupil funding \$10.00 GT9. District On-line per pupil funding \$342,296.26 GT9. DI	AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	24.2
TF1. Formula Funding without At-risk - enter line PP9 TF2. Formula At-risk Funding - enter line AR19 S\$4,677.9 TF3. Formula Funding - enter line EL4 S\$4,020.43 TF4. ELL Formula Funding - enter line EL4 S\$4,020.43 TF5. On-Line Formula Funding - enter line EL4 S\$4,020.43 TF5. On-Line Formula Funding - enter line EL4 S\$0,000 TF6. Total Formula Funding including on-line funding) - enter line TF3 plus line TF4 S\$1,767,382.57 TF10. Maximum Total Formula Funding S\$0.00 TF6. Total Formula Funding - enter line TB4 S\$1,767,382.57 TF10. Maximum Total Formula Funding - enter line TB4 S\$1,767,382.57 TF10. TOTAL PROGRAM FUNDING - enter line TB4 S\$1,767,382.57 TF10. TOTAL PROGRAM FUNDING - enter line TB4 S\$1,767,382.57 S\$1,767,382.57 S\$1,792.4 Assessed Valuation MI6. EQUALIZED MILL LEVY (FINAL) S\$38,35,518 S\$38,35,518 S\$1,200.00 S\$2, PROPERTY TAX REVENUES - enter line ML6 times line V31 S\$34,296.26 S\$34,901.27 S\$1,390.185.04 S\$1,272.114.66 S\$1,272.114.	······································	27.2
TF2. Formula At-risk Funding - enter line RT1 plus line TF2 \$1,763,362.14 TF3. Formula Funding - enter line TF1 plus line TF2 \$1,763,362.14 TF4. ELL Formula Funding - enter line EL4 \$4,020.43 TF5. On-Line Formula Funding - enter line OL3 \$0.00 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$1,767,382.57 F10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding - enter line TB4 \$1,748,982.64 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$18,399.93 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$1,767,382.57 V31. FY22 Assessed Valuation \$38,835,518 ML6. EQUALIZED MILL LEVY (FINAL) 0.00000 GT2. PROPERTY TAX REVENUES - enter line WL6 times line V31 \$342,296.26 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$34,901.27 GT4. STATE SHARE \$1,390,185.04 GT5. TOTAL PROGRAM PER-PUPIL FUNDING \$17,327.26 GT7. BUDGET STABILIZATION FACTOR \$118,070.42 GT7. SPECIFIC OWNERSHIP TAXES \$342,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$342,901.27 GT7.4. STATE SHARE \$1,649,312.16 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	AR6. FY22 At-Risk Pupil Count	27.2
TF2. Formula At-risk Funding - enter line RR19 \$54,677.90 TF3. Formula Funding - enter line TF1 plus line TF2 \$1,763,362.14 TF4. ELL Formula Funding - enter line EL4 \$4,020.43 TF5. On-Line Formula Funding - enter line OL3 \$0.00 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$1,767,382.57 TF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding - enter line TB4 \$1,748,982.64 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$18,399.93 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$1,767,382.57 V31. FY22 Assessed Valuation \$38,835,518 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line W16 times line V31 \$342,296.26 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$34,901.27 GT4. STATE SHARE \$1,390,185.04 GT7. BUDGET STABILIZATION FACTOR \$118,070.42 GT7. BUDGET STABILIZATION FACTOR \$118,070.42 GT7.2. PROPERTY TAXES \$342,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$342,901.27 GT7.4. STATE SHARE \$1,649.312.14 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 <td>TF1. Formula Funding without At-risk - enter line PP9</td> <td>\$1,708,684.24</td>	TF1. Formula Funding without At-risk - enter line PP9	\$1,708,684.24
TF3. Formula Funding - enter line TF1 plus line TF2 \$1,763,362.14 TF4. ELL Formula Funding - enter line EL4 \$4,020.43 TF5. On-Line Formula Funding - enter line EL3 \$0.00 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$1,767,382.57 TF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding - enter line TB4 \$1,748,982.64 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$18,399.93 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$1,767,382.57 V31. FY22 Assessed Valuation \$38,835.518 ML6. EQUALIZED MILL LEVY (FINAL) 0.00000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$342,296.26 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$34,901.27 GT4. STATE SHARE \$1,390,185.04 GT5. TOTAL PROGRAM PER-PUPIL FUNDING \$17,327.26 GT7. BUDGET STABILIZATION FACTOR \$118,070.42 GT7.2. PROPERTY TAXES \$342,296.26 GT7.2. PROPERTY TAXES \$342,996.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$349.01.27 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$10,007 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$10,007	·	
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TF5. On-Line Formula Funding - enter line OL3 \$0.00 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$1,767,382.57 FF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding - enter line TB4 \$1,748,982.64 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$18,399.93 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$1,767,382.57 V31. FY22 Assessed Valuation \$38,835,518 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$342,296.26 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$13,390,185.04 GT4. STATE SHARE \$1,390,185.04 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$17,327.26 GT7. BUDGET STABILIZATION FACTOR \$118,070.42 GT7.2. PROPERTY TAXES \$34,901.27 GT7.2. PROPERTY TAXES \$34,901.27 GT7.3. SPECIFIC OWNERSHIP TAXES \$34,901.27 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$8,129.93 GT9. District On-line per pupil funding <	· · · · · · · · · · · · · · · · · · ·	\$4,020.43
TF10. Maximum Total Formula Funding \$0.00 TF11. TABOR Formula Funding - enter line TB4 \$1,748,982.64 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$18,399.93 \$1,767,382.57 V31. FY22 Assessed Valuation \$38,835,518 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$342,296.26 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$34,901.27 GT4. STATE SHARE \$1,390,185.04 \$1,7327.26 GT5. HUDGET STABILIZATION FACTOR -\$118,070.42 GT7. BUDGET STABILIZATION FACTOR -\$118,070.42 GT7.2. PROPERTY TAXES \$342,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$349,01.27 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT9. District On-line per pupil funding \$16,169.73 GT9. District On-line per pupil funding \$8,129.98 GT10. Charter School Institute Total Program Fund	· · · · · · · · · · · · · · · · · · ·	\$0.00
TF11. TABOR Formula Funding - enter line TB4 \$1,748,982.64 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$18,399.93 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$1,767,382.57 V31. FY22 Assessed Valuation \$338,835,518 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$342,296.26 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$349,01.27 GT4. STATE SHARE \$1,390,185.04 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$17,327.26 GT7. BUDGET STABILIZATION FACTOR -\$118,070.42 GT7.1. TOTAL PROGRAM \$1,649,312.15 GT7.2. PROPERTY TAXES \$349,01.27 GT7.3. SPECIFIC OWNERSHIP TAXES \$349,01.27 GT7.4. STATE SHARE \$1,272,114.62 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$8,129.95 GT9. District On-line per pupil funding \$8,129.95 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$342,296.26 <td></td> <td>\$1,767,382.57</td>		\$1,767,382.57
TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$18,399.93 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$1,767,382.57 V31. FY22 Assessed Valuation \$38,835,518 ML6. EQUALIZED MILL LEVY (FINAL) 0.00000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$342,296.26 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$34,901.27 GT4. STATE SHARE \$1,390,185.04 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$17,327.26 GT7. BUDGET STABILIZATION FACTOR \$118,070.46 GT7.2. PROPERTY TAXES \$342,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$349.01.27 GT7.4. STATE SHARE \$1,272,114.62 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$16,169.73 GT9. District On-line per pupil funding \$8,129.95 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$1,649,312.15 GT12. PROPERTY TAX REVENUES - enter line GT2 \$342,296.26 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	TF10. Maximum Total Formula Funding	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$1,767,382.57 V31. FY22 Assessed Valuation \$38,835,518 ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$342,296.26 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$34,901.27 GT4. STATE SHARE \$1,390,185.04 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$17,327.26 GT7. BUDGET STABILIZATION FACTOR \$118,070.42 GT7.1. TOTAL PROGRAM \$1,649,312.15 GT7.2. PROPERTY TAXES \$342,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$34,901.27 GT7.4. STATE SHARE \$1,272,114.62 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$16,169.73 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$1,649,312.15 GT12. PROPERTY TAX REVENUES - enter line GT2 \$342,296.26 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$344,901.27	TF11. TABOR Formula Funding - enter line TB4	\$1,748,982.64
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ML6. EQUALIZED MILL LEVY (FINAL) 0.000000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$342,296.26 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$34,901.27 GT4. STATE SHARE \$1,390,185.04 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$17,327.26 GT7. BUDGET STABILIZATION FACTOR -\$118,070.42 GT7.1. TOTAL PROGRAM \$1,649,312.15 GT7.2. PROPERTY TAXES \$34,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$34,901.27 GT7.4. STATE SHARE \$1,272,114.62 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$16,169.73 GT9. District On-line per pupil funding \$16,169.73 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$1,649,312.15 GT12. PROPERTY TAX REVENUES - enter line GT2 \$342,296.26 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$1,767,382.57
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$342,296.26 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$34,901.27 GT4. STATE SHARE \$1,390,185.04 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$17,327.26 GT7. BUDGET STABILIZATION FACTOR -\$118,070.42 GT7.1. TOTAL PROGRAM \$1,649,312.15 GT7.2. PROPERTY TAXES \$342,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$34,901.27 GT7.4. STATE SHARE \$1,272,114.62 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$8,129.95 GT9. District On-line per pupil funding \$8,129.95 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$1,649,312.15 GT12. PROPERTY TAX REVENUES - enter line GT2 \$342,296.26 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	V31. FY22 Assessed Valuation	\$38,835,518
GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$34,901.27 GT4. STATE SHARE \$1,390,185.04 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$17,327.28 GT7. BUDGET STABILIZATION FACTOR -\$118,070.42 GT7.1. TOTAL PROGRAM \$1,649,312.15 GT7.2. PROPERTY TAXES \$342,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$34,901.27 GT7.4. STATE SHARE \$1,272,114.62 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$16,169.73 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$1,649,312.15 GT12. PROPERTY TAX REVENUES - enter line GT2 \$342,296.26 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	ML6. EQUALIZED MILL LEVY (FINAL)	0.000000
GT4. STATE SHARE \$1,390,185.04 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$17,327.26 GT7. BUDGET STABILIZATION FACTOR -\$118,070.42 GT7.1. TOTAL PROGRAM \$1,649,312.15 GT7.2. PROPERTY TAXES \$342,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$34,901.27 GT7.4. STATE SHARE \$1,272,114.62 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$81,29.95 GT9. District On-line per pupil funding \$8,129.95 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$1,649,312.15 GT12. PROPERTY TAX REVENUES - enter line GT2 \$342,296.26 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$342,296.26
GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$17,327.28 GT7. BUDGET STABILIZATION FACTOR -\$118,070.42 GT7.1. TOTAL PROGRAM \$1,649,312.15 GT7.2. PROPERTY TAXES \$342,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$34,901.27 GT7.4. STATE SHARE \$1,272,114.62 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$8,129.95 GT9. District On-line per pupil funding \$8,129.95 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$1,649,312.15 GT12. PROPERTY TAX REVENUES - enter line GT2 \$342,296.26 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$34,901.27
GT7. BUDGET STABILIZATION FACTOR GT7.1. TOTAL PROGRAM GT7.2. PROPERTY TAXES GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	GT4. STATE SHARE	\$1,390,185.04
GT7.1. TOTAL PROGRAM \$1,649,312.15 GT7.2. PROPERTY TAXES \$342,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$34,901.27 GT7.4. STATE SHARE \$1,272,114.62 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$16,169.73 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$1,649,312.15 GT12. PROPERTY TAX REVENUES - enter line GT2 \$342,296.26 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$17,327.28
GT7.1. TOTAL PROGRAM \$1,649,312.15 GT7.2. PROPERTY TAXES \$342,296.26 GT7.3. SPECIFIC OWNERSHIP TAXES \$34,901.27 GT7.4. STATE SHARE \$1,272,114.62 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$16,169.73 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$1,649,312.15 GT12. PROPERTY TAX REVENUES - enter line GT2 \$342,296.26 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	GT7. BUDGET STABILIZATION FACTOR	-\$118,070.42
GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	GT7.1. TOTAL PROGRAM	\$1,649,312.15
GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$1,272,114.62 \$1,272,114.62 \$1,000 \$0.00 \$16,169.73 \$34,901.27	GT7.2. PROPERTY TAXES	\$342,296.26
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$0.00 \$16,169.73 \$8,129.99 \$1,649,312.15 \$342,296.26 \$342,296.26	GT7.3. SPECIFIC OWNERSHIP TAXES	\$34,901.27
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$16,169.73 GT8. Adjusted district In-school per pupil funding \$16,169.73 GT9. District On-line per pupil funding \$8,129.99 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$1,649,312.15 GT12. PROPERTY TAX REVENUES - enter line GT2 \$342,296.26 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	GT7.4. STATE SHARE	\$1,272,114.62
GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$16,169.73
GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	GT8. Adjusted district In-school per pupil funding	\$16,169.73
GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$1,649,312.15 GT12. PROPERTY TAX REVENUES - enter line GT2 \$342,296.26 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27		\$8,129.99
GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$342,296.26 \$34,901.27	GT10. Charter School Institute Total Program Funding	\$0.00
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$34,901.27	GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$1,649,312.15
		\$342,296.26
GT14. DISTRICT'S ADJUSTED STATE SHARE \$1,272,114.62	GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$34,901.27
	GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,272,114.62
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) \$0.00	RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
		\$1,649,312.15
	· · · · ·	\$1,272,114.62
		\$16,169.73
		\$8,129.99