

| District Name   | District Number |
|---|-----------------|
| Salida R-32   | : 0500          |
| Description   | Amount          |
| FC1. FY22 October FTE Count (minus on-line)- enter line V5                                      | 1,213.5         |
| FC2. FY21 October FTE Count - enter line V13  | 1,188.5         |
| FC3. FY20 October FTE Count - enter line V14  | 1,250.5         |
| FC4. FY19 October FTE Count - enter line V15  | 1,210.0         |
| FC4.1. FY18 October FTE Count - enter line V15.1  | 1,200.0         |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 1,217.5         |
| FC5.1. FY22 Full Day Kindergarten Factor  | 0.0             |
| FC6. FY22 CPP Pupil Count - enter line V17  | 40.5            |
| FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0             |
| FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 85.0            |
| FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 1,343.0         |
| FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1   | 0.0             |
| FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0             |
| FC8. FY22 On-line Multi-District Pupil Count - enter line V4                                    | 0.0             |
| FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0             |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 1,343.0         |
| AR4. Projected K-12 free and reduced lunch count using 1-8 percent -                            | 390.6           |
| AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7                                 | 449.7           |
| AR6. FY22 At-Risk Pupil Count   | 449.7           |
| TF1. Formula Funding without At-risk - enter line PP9   | \$12,142,902.04 |
| TF2. Formula At-risk Funding - enter line AR19  | \$487,922.24    |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$12,630,824.28 |
| TF4. ELL Formula Funding - enter line EL4   | \$15,189.93     |
| TF5. On-Line Formula Funding - enter line OL3   | \$0.00          |
| TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$12,646,014.21 |
| TF10. Maximum Total Formula Funding   | \$0.00          |
| TF11. TABOR Formula Funding - enter line TB4  | \$12,557,384.91 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$88,629.30     |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$12,646,014.21 |
| V31. FY22 Assessed Valuation  | \$298,035,014   |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.000000        |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$4,677,063.48  |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$457,109.72    |
| GT4. STATE SHARE  | \$7,511,841.01  |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$9,416.24      |
| GT7. BUDGET STABILIZATION FACTOR  | -\$844,820.05   |
| GT7.1. TOTAL PROGRAM  | \$11,801,194.16 |
| GT7.2. PROPERTY TAXES   | \$4,677,063.48  |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$457,109.72    |
| GT7.4. STATE SHARE  | \$6,667,020.96  |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00          |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      | \$8,787.19      |
| GT8. Adjusted district In-school per pupil funding  | \$8,787.19      |
| GT9. District On-line per pupil funding   | \$8,129.99      |
| GT10. Charter School Institute Total Program Funding  | -\$746,911.15   |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$11,054,283.01 |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$4,677,063.48  |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$457,109.72    |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$5,920,109.81  |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)            | \$0.00          |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)                          | \$11,054,283.01 |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION  | \$5,920,109.81  |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION                                      | \$8,787.19      |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION  | \$8,129.99      |