

PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

\$8,129.99

EDUCATION	Run Date: 09/22/2021
District Name Boulder Valley Re 2	District Number : 0480
Description	Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5	28,862.0
FC2. FY21 October FTE Count - enter line V13	27,543.5
FC3. FY20 October FTE Count - enter line V14	29,992.5
FC4. FY19 October FTE Count - enter line V15	29,613.5
FC4.1. FY18 October FTE Count - enter line V15.1 FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	29,659.5 29,134.2
FC5.1. FY22 Full Day Kindergarten Factor	29,134.2
FC6. FY22 CPP Pupil Count - enter line V17	245.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	29,379.2
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	4.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	853.5
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	30,236.7
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	5,118.0
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	6,022.1
AR6. FY22 At-Risk Pupil Count	6,022.1
TF1. Formula Funding without At-risk - enter line PP9	\$270,997,790.27
TF2. Formula At-risk Funding - enter line AR19	\$6,665,841.65
TF3. Formula Funding - enter line TF1 plus line TF2	\$277,663,631.92
TF4. ELL Formula Funding - enter line EL4	\$1,063,358.61
TF5. On-Line Formula Funding - enter line OL3	\$7,470,540.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$286,197,530.53
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$284,007,850.39
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$2,189,680.14
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$286,197,530.53
V31. FY22 Assessed Valuation	\$7,451,222,288
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$193,903,157.60
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$10,667,032.00
GT4. STATE SHARE	\$81,627,340.93
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,465.24
GT7. BUDGET STABILIZATION FACTOR	-\$19,119,495.49
GT7.1. TOTAL PROGRAM	\$267,078,035.04
GT7.2. PROPERTY TAXES	\$193,903,157.60
GT7.3. SPECIFIC OWNERSHIP TAXES	\$10,667,032.00
GT7.4. STATE SHARE	\$62,507,845.44
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$0.00 \$8,832.91
GT8. Adjusted district In-school per pupil funding	\$8,853.43
GT9. District On-line per pupil funding	\$8,129.99
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$267,078,035.04
GT12. PROPERTY TAX REVENUES - enter line GT2	\$193,903,157.60
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE	\$10,667,032.00 \$62,507,845.44
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$267,078,035.04
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$62,507,845.44 \$8,853,43
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,853.43

RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION