

PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

\$8,129.99

| EDUCATION | Run Date: 09/22/2021 |
|---|------------------------------------|
| District Name Boulder Valley Re 2 | District Number : 0480 |
| Description | Amount |
| FC1. FY22 October FTE Count (minus on-line)- enter line V5 | 28,862.0 |
| FC2. FY21 October FTE Count - enter line V13 | 27,543.5 |
| FC3. FY20 October FTE Count - enter line V14 | 29,992.5 |
| FC4. FY19 October FTE Count - enter line V15 | 29,613.5 |
| FC4.1. FY18 October FTE Count - enter line V15.1 FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 29,659.5 29,134.2 |
| FC5.1. FY22 Full Day Kindergarten Factor | 29,134.2 |
| FC6. FY22 CPP Pupil Count - enter line V17 | 245.0 |
| FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 |
| FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 29,379.2 |
| FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1 | 4.0 |
| FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| FC8. FY22 On-line Multi-District Pupil Count - enter line V4 | 853.5 |
| FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 30,236.7 |
| AR4. Projected K-12 free and reduced lunch count using 1-8 percent - | 5,118.0 |
| AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 | 6,022.1 |
| AR6. FY22 At-Risk Pupil Count | 6,022.1 |
| TF1. Formula Funding without At-risk - enter line PP9 | \$270,997,790.27 |
| TF2. Formula At-risk Funding - enter line AR19 | \$6,665,841.65 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$277,663,631.92 |
| TF4. ELL Formula Funding - enter line EL4 | \$1,063,358.61 |
| TF5. On-Line Formula Funding - enter line OL3 | \$7,470,540.00 |
| TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$286,197,530.53 |
| TF10. Maximum Total Formula Funding | \$0.00 |
| TF11. TABOR Formula Funding - enter line TB4 | \$284,007,850.39 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$2,189,680.14 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$286,197,530.53 |
| V31. FY22 Assessed Valuation | \$7,451,222,288 |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.000000 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$193,903,157.60 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$10,667,032.00 |
| GT4. STATE SHARE | \$81,627,340.93 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$9,465.24 |
| GT7. BUDGET STABILIZATION FACTOR | -\$19,119,495.49 |
| GT7.1. TOTAL PROGRAM | \$267,078,035.04 |
| GT7.2. PROPERTY TAXES | \$193,903,157.60 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$10,667,032.00 |
| GT7.4. STATE SHARE | \$62,507,845.44 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$0.00 \$8,832.91 |
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| GT8. Adjusted district In-school per pupil funding | \$8,853.43 |
| GT9. District On-line per pupil funding | \$8,129.99 |
| GT10. Charter School Institute Total Program Funding | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$267,078,035.04 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$193,903,157.60 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE | \$10,667,032.00 \$62,507,845.44 |
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| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | \$0.00 |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | \$267,078,035.04 |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION | \$62,507,845.44 \$8,853,43 |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | \$8,853.43 |

RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION