

District Name	District Number
Vilas RE-5	: 0260
Description	Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5	112.9
FC2. FY21 October FTE Count - enter line V13	131.5
FC3. FY20 October FTE Count - enter line V14	80.0
FC4. FY19 October FTE Count - enter line V15	41.5
FC4.1. FY18 October FTE Count - enter line V15.1	45.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	122.2
FC5.1. FY22 Full Day Kindergarten Factor	0.6
FC6. FY22 CPP Pupil Count - enter line V17	3.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	125.8
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	125.8
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	43.9
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	65.2
AR6. FY22 At-Risk Pupil Count	65.2
TF1. Formula Funding without At-risk - enter line PP9	\$2,034,200.08
TF2. Formula At-risk Funding - enter line AR19	\$126,514.96
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,160,715.04
TF4. ELL Formula Funding - enter line EL4	\$5,174.44
TF5. On-Line Formula Funding - enter line OL3	\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,165,889.48
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$2,104,971.09
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$60,918.39
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,165,889.48
V31. FY22 Assessed Valuation	\$7,913,909
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$213,675.54
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$21,205.82
GT4. STATE SHARE	\$1,931,008.12
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$17,216.93
GT7. BUDGET STABILIZATION FACTOR	-\$144,692.77
GT7.1. TOTAL PROGRAM	\$2,021,196.71
GT7.2. PROPERTY TAXES	\$213,675.54
GT7.3. SPECIFIC OWNERSHIP TAXES	\$21,205.82
GT7.4. STATE SHARE	\$1,786,315.35
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$16,066.75
GT8. Adjusted district In-school per pupil funding	\$16,071.86
GT9. District On-line per pupil funding	\$8,129.99
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,021,196.71
GT12. PROPERTY TAX REVENUES - enter line GT2	\$213,675.54
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$21,205.82
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,786,315.35
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$2,021,196.71
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$1,786,315.35
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$16,071.86
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99