

## PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

District Name Byers 32J	District Number : 0190
Description	Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5	469.2
FC2. FY21 October FTE Count - enter line V13	461.0
FC3. FY20 October FTE Count - enter line V14	508.0
FC4. FY19 October FTE Count - enter line V15	500.5
FC4.1. FY18 October FTE Count - enter line V15.1	482.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	484.7
FC5.1. FY22 Full Day Kindergarten Factor	0.0
FC6. FY22 CPP Pupil Count - enter line V17	10.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1 FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0 0.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	494.7
FC7. FY22 FONDED FOR E COOM 1 - enter line FC3, plus FC3.1, plus line FC6, plus FC6.3, plus FC6.  FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.5. F122 ASCENT Fupil Count - enter line FC4.1  FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	4,218.9
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	4,714.6
Tool To The Fortier of the order of one mile Fortier mile Fortier	1,7 7 1.0
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	1,465.0
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	1,638.7
AR6. FY22 At-Risk Pupil Count	1,638.7
TF1. Formula Funding without At-risk - enter line PP9	\$4,378,578.19
TF2. Formula At-risk Funding - enter line AR19	\$1,740,491.47
TF3. Formula Funding - enter line TF1 plus line TF2	\$6,119,069.66
TF4. ELL Formula Funding - enter line EL4	\$16,285.80
TF5. On-Line Formula Funding - enter line OL3	\$36,763,768.80
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$42,899,124.26
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$42,750,187.39
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$148,936.87
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$42,899,124.26
V31. FY22 Assessed Valuation	\$70,850,164
ML6. EQUALIZED MILL LEVY (FINAL)	0.00000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,764,806.73
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$120,196.55
GT4. STATE SHARE	\$41,014,120.98
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,099.21
GT7. BUDGET STABILIZATION FACTOR	-\$2,865,886.41
GT7.1. TOTAL PROGRAM	\$40,033,237.85
GT7.2. PROPERTY TAXES	\$1,764,806.73
GT7.3. SPECIFIC OWNERSHIP TAXES	\$120,196.55
GT7.4. STATE SHARE	\$38,148,234.57
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,491.33
GT8. Adjusted district In-school per pupil funding	\$11,573.67
GT9. District On-line per pupil funding	\$8,129.99
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$40,033,237.85
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,764,806.73
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$120,196.55
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$38,148,234.57
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$40,033,237.85
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION  RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$38,148,234.57
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$30,140,234.37 \$11,573.67
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99
A.C. D.C. MOTON EMETERY OF ELFORDING ALTERNATION FERTILE CONCOUNT	ψ0,120.33