

PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

21. FY22 October FTE Count (minus on-line)- enter line V5	District Name Littleton 6	District Number: 0140
1.1 F/22 Claber FTE Court - enter line V5 14.207 13.743 13	Description	Amount
12. FY21 October FTE Count - enter line V13 13.74 14.24 14.42 17.19 October FTE Count - enter line V15 14.60 14.60 14.50 14.60 14.50 14.		14,207.0
14,242	FC2. FY21 October FTE Count - enter line V13	13,743.5
24. FYIS October FTE Count - enter line V15 14,768 14,788	FC3. FY20 October FTE Count - enter line V14	14,424.5
25. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or 14,333 25. I. YY22 Char I Day Kinderganter Factor 0 08. FY22 CPP Pupil Count - enter line V17 70 26. I. YY22 Char Funditude CPP Pupil Count - enter line V20.1 0 26. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V20.6 14,424 27. F. YY22 SCHARTER INSTITUTE - ASCENT Pupil Count - enter line FC5. plus FC6. plus FC6. plus FC6. 0 27. F. YY22 CHARTER INSTITUTE - ASCENT Pupil Count - enter line V20.6 0 28. F. Y22 CHARTER INSTITUTE - ASCENT Pupil Count - enter line V20.6 0 28. F. Y22 CHARTER INSTITUTE - ASCENT Pupil COUNT - enter line V20.0 0 29. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 14,424 44. Projected K-12 free and reduced lunch count using 1-8 percent - 2,235 45. Free and Reduced Lunch (grades K-12) Count - enter line V7 2,851 46. FY22 A-Risk Pupil Count 2,851 47. Formula Funding without A-risk - enter line AP19 \$129,782,365 48. FY22 C-Risk Funding - enter line AP19 \$132,860,765 49. Fundia Funding - enter line EV19 \$132,860,765 49. Fundia Funding - enter line BT4 \$132,860,765 40. Fundia Funding - enter line BT4 \$132,860,765	FC4. FY19 October FTE Count - enter line V15	14,606.5
55.1 F.Y22 Full Day Kindergarten Factor 0.0	FC4.1. FY18 October FTE Count - enter line V15.1	14,786.0
55.1 F.Y22 Full Day Kindergarten Factor 0.0		14,353.5
36. FY22 CPP Pupil Count - enter line V17 70 36. F.Y22 CHARTER Institute CPP Pupil Count - enter line V20.1 0 36. F.Y22 CHARTER INSTITUTE PUPIL COUNT - enter line V20.9 0 37. F.Y22 FUNDED PUPIL COUNT - enter line FC5.1, but sline FC6, plus FC6.5, plus FC6. 14,424 37. F.Y22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0 38. F.Y22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0 38. F.Y22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.0 0 39. TOTAL FUNDED PUPIL COUNT - enter line FC7.5 14,424 30. TOTAL FUNDED PUPIL COUNT - enter line FC7.5 14,424 44. Projected K-12 free and reduced lunch ount using 1-8 percet - 2,355 2,355 37. Free and Reduced Lunch (grades K-12) Count - enter line V7 2,851 38. FY22 A-Risk Pupil Count 2,352 39. Formula Funding without At-risk - enter line PP9 \$12,9,782,365.1 30. Formula Funding - enter line EAT9 \$33,078,390.1 31. Formula Funding - enter line TF1 plus line TF2 \$13,9,807,756.1 42. ELL Formula Funding - enter line BL4 \$133,1888.1 50. Outsile Formula Funding - enter line BL4 \$133,1888.1 51. TOTAL PROGRAM FUNDING - enter line TB4 \$132,	· · · · · · · · · · · · · · · · · · ·	0.0
26.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19 0 77. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5, plus FC6. 14.424 27.5. FY22 ASCENT Pupil Count - enter line FC4. 1 0 27.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20. 6 0 28. FY22 CHARTER INSTITUTE ASCENT Pupil COUNT - enter line V20 0 28. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0 39. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 14.424 34. Projected K-12 free and reduced lunch count using 1-8 percent - 2.325 2.355 36. FY22 Al-Risk Pupil Count - 2.25 2.851 36. FY22 Al-Risk Pupil Count - 2.25 2.851 37. Formula Funding without Al-risk - enter line PP9 \$129,782.365. 38. Formula Funding - enter line AR19 \$3,078.390. 39. Formula Funding - enter line BPP9 \$128,782.365. 39. Formula Funding - enter line CU3 \$3,078.390. 30. Formula Funding - enter line EL4 \$259,132.1 50. On-Line Formula Funding - enter line BPP \$133,119,886.1 61. Total Formula Funding - enter line BPP \$133,119,886.1 71. TABOR Formula Funding - enter line TB4 \$132,237,786.1 80. Total Funding Beyond TABOR Formula - enter line FC9 <td>C6. FY22 CPP Pupil Count - enter line V17</td> <td>70.5</td>	C6. FY22 CPP Pupil Count - enter line V17	70.5
26.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19 0 77. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5, plus FC6. 14.424 27.5. FY22 ASCENT Pupil Count - enter line FC4. 1 0 27.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20. 6 0 28. FY22 CHARTER INSTITUTE ASCENT Pupil COUNT - enter line V20 0 28. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0 39. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 14.424 34. Projected K-12 free and reduced lunch count using 1-8 percent - 2.325 2.355 36. FY22 Al-Risk Pupil Count - 2.25 2.851 36. FY22 Al-Risk Pupil Count - 2.25 2.851 37. Formula Funding without Al-risk - enter line PP9 \$129,782.365. 38. Formula Funding - enter line AR19 \$3,078.390. 39. Formula Funding - enter line BPP9 \$128,782.365. 39. Formula Funding - enter line CU3 \$3,078.390. 30. Formula Funding - enter line EL4 \$259,132.1 50. On-Line Formula Funding - enter line BPP \$133,119,886.1 61. Total Formula Funding - enter line BPP \$133,119,886.1 71. TABOR Formula Funding - enter line TB4 \$132,237,786.1 80. Total Funding Beyond TABOR Formula - enter line FC9 <td>C6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1</td> <td>0.0</td>	C6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0
27.5 F.Y22 ASCENT Pupil Count - enter line FC4.1 0 7.6 F.Y22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0 28. F.Y22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0 28. F.Y22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0 29. F.Y22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line FC8 plus line FC7.5 14,424 24. Projected K-12 free and reduced lunch count using 1-8 percent - 2,355 2.355 25. Free and Reduced Lunch (grades K-12) Count - enter line V7 2.851 26. F.Y22 AFRisk Pupil Count 2,851 27. Formula Funding without At-risk - enter line PP9 \$129,762,365 28. Formula Funding - enter line R19 \$3,078,390 29. Formula Funding - enter line FT9 lpus line TF2 \$132,860,755 4. ELL Formula Funding - enter line B14 \$25,9132 5. On-Line Formula Funding - enter line O.3 \$30 6. Total Formula Funding - enter line TB4 \$133,119,888 21. Total Formula Funding - enter line TB4 \$132,237,788 22. Total Funding Beyond TABOR Formula - enter line AF6 \$882,100 71. TOTAL PROGRAM FUNDING - enter line W30 \$3,31,19,888 31. FY22 Assessed Valuation \$2,041,127,9 16. EQUALIZED MILL LEVY (FINAL) 0.0000	C6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
27.6 F.Y22 OHARTER INSTITUTE ASCENT Pupil Count - enter line V20 0. 0 28. FY22 OH-line Multi-District Pupil Count - enter line V4 0. 0 29. FOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 14,424 74. Projected K-12 free and reduced lunch count using 1-8 percent - 2,355 2,851 75. Free and Reduced Lunch (grades K-12) Count - enter line V7 2,851 2,851 76. Formula Funding without At-risk - enter line PP9 3,978,390 3,078,390 76. Formula Funding without At-risk - enter line RP9 3,078,390 3,078,390 76. Formula Funding - enter line AR19 3,078,390 3,078,390 77. Formula Funding - enter line RA19 3,078,390 3,078,390 78. Formula Funding - enter line BL4 \$25,075,32 5,076,190 78. On-Line Formula Funding - enter line GL3 \$25,075,32 5,076,190 78. Total Formula Funding - enter line GL4 \$25,075,32 5,076,190 78. Total Formula Funding - enter line GL4 \$25,00 3,198,886 79. Total Funding Beyond TABOR Formula - enter line FF3 plus line TF4 \$133,119,886 3,198,886 71. TOTAL PROGRAM FUNDING - enter line TB3 \$133,119,886 3,199,506 71. FY22 Assessed Valuation \$25,00 \$2,041,127g 72. PROPERTY TAX REVENUES - enter line W10 times line V31 \$3,190,506 \$3,190,506 73. SPECIFIC	C7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	14,424.0
28. FY22 On-line Multi-District Pupil Count - enter line V4	C7.5. FY22 ASCENT Pupil Count - enter line FC4.1	0.0
28.5. FY22 CHARTER INSTITUTE ONLINE PUPIL. COUNT - enter line V20 1,424 29. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 14,424 44. Projected K-12 free and reduced lunch count using 1-8 percent - 2,325 75. Free and Reduced Lunch (grades K-12) Count - enter line V7 2,851 76. FY22 At-Risk Pupil Count 2,851 77. Formula Funding without At-risk - enter line PP9 \$129,782,365.1 72. Formula Funding - enter line AR19 \$3,078,390.1 73. Formula Funding - enter line F1F1 plus line TF2 \$132,880,755.1 74. ELL Formula Funding - enter line EL4 \$259,132.4 75. On-Line Formula Funding - enter line BL4 \$133,119,888.1 76. Total Formula Funding - enter line G13 \$133,119,888.1 71. TABOR Formula Funding - enter line TB4 \$132,77,788.1 72. Total Funding Beyond TABOR Formula - enter line AF6 \$882,100.4 71. TOTAL PROGRAM FUNDING - enter line TP3 \$133,119,888.1 73. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,190,506.1 74. STATE SHARE \$61,039,538.1 75. PROPERTY TAX REVENUES - enter line W30 \$3,190,506.1 77. BUDGET STABILIZATION FACTOR \$8,893,106.4 77. SPECIF	C7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
14,424 R4. Projected K-12 free and reduced lunch count using 1-8 percent - 2,325 R5. Free and Reduced Lunch (grades K-12) Count - enter line V7 2,851 R6. FY22 At-Risk Pupil Count - 2,851 R6. FY22 At-Risk Pupil Count - 1,851 R6. FY24 At-Risk Pupil Count - 1,851 R6. FY24 At-Risk Pupil Count - 1,851 R6. FY25 At-Risk Pupil Count - 1,851 R6. FY25 At-Risk Pupil Fupil File At-R6 R6. Total Formula Funding - enter line At-R6 R6. Total Formula Funding - 1,851 R6. Total Formula Funding - 1,851 R6. Total Formula Funding - 1,851 R6. Total Fupil Fupil Fupil Fupil R6 R6. Total R7 R6. FY25 Atsessed Valuation R6. FUPIL R6 R6 R6. Fupil R6 R6 R6. Fupil R6 R	C8. FY22 On-line Multi-District Pupil Count - enter line V4	0.0
R4. Projected K-12 free and reduced lunch count using 1-8 percent - 2,325 75. Free and Reduced Lunch (grades K-12) Count - enter line V7 2,851 76. FY22 At-Risk Pupil Count 2,851 77. Formula Funding without At-risk - enter line PP9 \$12,851 77. Formula Funding without At-risk - enter line PP9 \$12,851 78. Formula Funding without At-risk - enter line PP9 \$13,8078,390.3 79. Formula Funding - enter line AR19 \$3,078,390.3 79. Formula Funding - enter line AR19 \$3,078,390.3 79. Formula Funding - enter line AR19 \$3,078,390.3 79. Formula Funding - enter line EL4 \$259,132.4 79. Challe Formula Funding - enter line CL3 \$3,119,888.4 79. On-Line Formula Funding - enter line OL3 \$3,119,888.4 79. Maximum Total Formula Funding \$132,237,788.1 79. Total Funding Beyond TABOR Formula - enter line AF6 \$882,100.1 79. TOTAL PROGRAM FUNDING - enter line AF6 \$882,100.1 79. TOTAL PROGRAM FUNDING - enter line TP3 \$133,119,888.4 79. FY22 Assessed Valuation \$2,041,127,99 79. DECENTIFY TAX REVEMUES - enter line ML6 times line V31 \$3,390,506.2 79. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,190,506.2 79. BUDGET STABILIZATION FACTOR \$8,893,106.4 71. TOTAL PROGRAM PER-PUPIL FUNDING \$76,199,538.1 71. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,190,506.2 717. PROPERTY TAXES \$3,190,506.2 717. SPECIFIC OWNERSHIP TAXES \$3,190,506.2 718. AGUISTED CHECKED FOR TAXES \$3,190,506.2 719. SPECIFIC OWNERSHIP TAXES \$3,190,506.2 710. Charter School Institute Total Program Funding \$8,122.2 715. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$9.0 716. DISTRICT SCHOILE PROGRAM FUNDING GT1 plus GT10) \$124,226,782.2 719. District On-ine per pupil funding \$8,122.2 710. District On-ine per pupi	C8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
35. Free and Reduced Lunch (grades K-12) Count - enter line V7 2,851 76. FY22 At-Risk Pupil Count 2,851 71. Formula Funding without At-risk - enter line PP9 \$129,782,365, 52 72. Formula Funding without At-risk - enter line AR19 \$3,078,390. 73. Formula Funding - enter line TF1 plus line TF2 \$132,880,755,132 74. ELL Formula Funding - enter line EL4 \$259,132. 75. On-Line Formula Funding - enter line EL4 \$133,119,888. 76. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$133,119,888. 710. Maximum Total Formula Funding enter line B4 711. TABOR Formula Funding - enter line TB4 \$132,237,781. 72. Total Funding Beyond TABOR Formula - enter line AF6 \$882,100. 71. TOTAL PROGRAM FUNDING - enter line TP3 \$133,119,888. 31. FY22 Assessed Valuation \$2,041,127,96 16. EQUALIZED MILL LEVY (FINAL) 0.0000 17. EDUGETO OWNERSHIP TAX - enter line W16 times line V31 \$3,789,843. 13. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,190,506. 14. STATE SHARE \$76,139,538. 16. TOTAL PROGRAM PER-PUPIL FUNDING \$9,229. 17. POPERTY TAXES \$3,3190,506. 17.4. STATE SHARE	FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	14,424.0
35. Free and Reduced Lunch (grades K-12) Count - enter line V7 2,851 76. FY22 At-Risk Pupil Count 2,851 71. Formula Funding without At-risk - enter line PP9 \$129,782,365, 52 72. Formula Funding without At-risk - enter line AR19 \$3,078,390. 73. Formula Funding - enter line TF1 plus line TF2 \$132,880,755,132 74. ELL Formula Funding - enter line EL4 \$259,132. 75. On-Line Formula Funding - enter line EL4 \$133,119,888. 76. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$133,119,888. 710. Maximum Total Formula Funding enter line B4 711. TABOR Formula Funding - enter line TB4 \$132,237,781. 72. Total Funding Beyond TABOR Formula - enter line AF6 \$882,100. 71. TOTAL PROGRAM FUNDING - enter line TP3 \$133,119,888. 31. FY22 Assessed Valuation \$2,041,127,96 16. EQUALIZED MILL LEVY (FINAL) 0.0000 17. EDUGETO OWNERSHIP TAX - enter line W16 times line V31 \$3,789,843. 13. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,190,506. 14. STATE SHARE \$76,139,538. 16. TOTAL PROGRAM PER-PUPIL FUNDING \$9,229. 17. POPERTY TAXES \$3,3190,506. 17.4. STATE SHARE	R4. Projected K-12 free and reduced lunch count using 1-8 percent -	2,325.9
R6. FY22 At-Risk Pupil Count 2,851 F1. Formula Funding without At-risk - enter line PP9 \$129,782,365.4 F2. Formula Funding - enter line RF19 \$3,078,390.5 F3. Formula Funding - enter line TF1 plus line TF2 \$132,880,765.3 F4. ELL Formula Funding - enter line EL4 \$259,132.4 F5. On-Line Formula Funding - enter line OL3 \$0.0 F6. Total Formula Funding in - line funding) - enter line TF3 plus line TF4 \$133,119,888.1 F10. Maximum Total Formula Funding \$0.0 F11. TABOR Formula Funding - enter line TB4 \$132,237,788.1 F22. Total Funding Beyond TABOR Formula - enter line AF6 \$882,100.6 F11. TOTAL PROGRAM FUNDING - enter line TP3 \$133,119,888.1 F22. Sessesed Valuation \$2,041,127,96 F2. EQUALIZED MILL LEVY (FINAL) 0,0000 F2. SPECIFIC OWNERSHIP TAX - enter line W16 times line V31 \$3,789,843.1 F3. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,190,506.2 F4. STATE SHARE \$76,139,538.1 F6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,229.6 F7. BUDGET STABILIZATION FACTOR \$8,893,106.7 F7. SPECIFIC OWNERSHIP TAXES \$3,190,506.2 F7. SPECIFIC OWNERSHIP TAXES \$3,190,506.2 <	· · · · · · · · · · · · · · · · · · ·	2,851.1
\$3,078,390.2 3. Formula Funding - enter line AR19 \$13,2680,755.1 4. ELL Formula Funding - enter line TF1 plus line TF2 4. ELL Formula Funding - enter line EL4 \$259,132.2 5. On-Line Formula Funding - enter line OL3 6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 10. Maximum Total Formula Funding 110. Maximum Total Formula Funding 111. TABOR Formula Funding 122, Total Funding Seyond TABOR Formula - enter line AF6 123, Total Funding Beyond TABOR Formula - enter line AF6 12. Total Funding Beyond TABOR Formula - enter line AF6 13. FY22 Assessed Valuation 13. FY22 Assessed Valuation 14. E. EQUALIZED MILL LEVY (FINAL) 15. PROPERTY TAX REVENUES - enter line ML6 times line V31 15. SPECIFIC OWNERSHIP TAX - enter line W30 17. SPECIFIC OWNERSHIP TAX - enter line V30 17. SPECIFIC OWNERSHIP TAX - enter line V30 17. BUDGET STABILIZATION FACTOR 17. BUDGET STABILIZATION FACTOR 17. BUDGET STABILIZATION FACTOR 17. SPECIFIC OWNERSHIP TAXES 18. Adjusted district In-school per pupil funding 19. District On-line per pupil funding 19. District On-line per pupil funding 19. District Ton-line per pupil funding 19. District Specific Ownershilp Tax - enter line GT3 11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT1	R6. FY22 At-Risk Pupil Count	2,851.1
\$3,078,390.2 3. Formula Funding - enter line AR19 \$13,2680,755.1 4. ELL Formula Funding - enter line TF1 plus line TF2 4. ELL Formula Funding - enter line EL4 \$259,132.2 5. On-Line Formula Funding - enter line OL3 6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 10. Maximum Total Formula Funding 110. Maximum Total Formula Funding 111. TABOR Formula Funding 122, Total Funding Seyond TABOR Formula - enter line AF6 123, Total Funding Beyond TABOR Formula - enter line AF6 12. Total Funding Beyond TABOR Formula - enter line AF6 13. FY22 Assessed Valuation 13. FY22 Assessed Valuation 14. E. EQUALIZED MILL LEVY (FINAL) 15. PROPERTY TAX REVENUES - enter line ML6 times line V31 15. SPECIFIC OWNERSHIP TAX - enter line W30 17. SPECIFIC OWNERSHIP TAX - enter line V30 17. SPECIFIC OWNERSHIP TAX - enter line V30 17. BUDGET STABILIZATION FACTOR 17. BUDGET STABILIZATION FACTOR 17. BUDGET STABILIZATION FACTOR 17. SPECIFIC OWNERSHIP TAXES 18. Adjusted district In-school per pupil funding 19. District On-line per pupil funding 19. District On-line per pupil funding 19. District Ton-line per pupil funding 19. District Specific Ownershilp Tax - enter line GT3 11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT1	E1. Formula Funding without At right anti-right DDC	\$400.700.00F.04
\$3. Formula Funding - enter line FT1 plus line TF2	·	
### ELL Formula Funding - enter line EL4 \$259,132.8 5. On-Line Formula Funding - enter line OL3 6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$133,119,888,101.0 F10. Maximum Total Formula Funding - enter line TB4 \$2. Total Funding Beyond TABOR Formula - enter line AF6 1. TOTAL PROGRAM FUNDING - enter line TP3 \$133,119,888,100.0 F1. TOTAL PROGRAM FUNDING - enter line TP3 \$133,119,888,100.0 F1. TOTAL PROGRAM FUNDING - enter line TP3 \$133,119,888,100.0 F1. TOTAL PROGRAM FUNDING - enter line ML6 times line V31 \$2. (041,127,90) \$3. SPECIFIC OWNERSHIP TAX - enter line WL6 times line V31 \$3. SPECIFIC OWNERSHIP TAX - enter line V30 F1. STATE SHARE F1. TOTAL PROGRAM PER-PUPIL FUNDING F2. PROPERTY TAXES F3. SPECIFIC OWNERSHIP TAX - enter line V30 F3. SPECIFIC OWNERSHIP TAXES F3. Adjusted district In-school per pupil funding F3. LOTAL PROGRAM F3. LOTAL PROGRAM F3. LOTAL PROGRAM F4. EXCEPTION OF TAXES F5. SPECIFIC OWNERSHIP TAX - enter line GT2 F3. SPECIFIC OWNERSHIP TAX - enter line GT3 F3. SPECIFIC OWNERSHIP TAX - enter line GT3 F3. SPECIFIC OWNERSHIP TAX - enter line GT3 F4. STATE SHARE F5. SPECIFIC OWNERSHIP TAX - enter line GT3 F5. SPECIF	· · · · · · · · · · · · · · · · · · ·	
\$0.0 \$0.0	· · · · · · · · · · · · · · · · · · ·	
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P2. Total Funding Beyond TABOR Formula - enter line AF6 T1. TOTAL PROGRAM FUNDING - enter line TP3 \$133,119,888.6 31. FY22 Assessed Valuation \$2,041,127,9 \$2,041,127,9 \$3,789,843.8 31. FY22 Assessed Valuation \$2,041,127,9 \$3,789,843.8 31. FY22 Assessed Valuation \$2,041,127,9 \$3,789,843.8 31. SPECIFIC OWNERSHIP TAX - enter line ML6 times line V31 \$3,789,843.8 \$3,190,506.2 \$3,190,506.2 \$4, STATE SHARE \$5,3789,843.8 \$6,10,10,10,10,10,10,10,10,10,10,10,10,10,	y	
### T1. TOTAL PROGRAM FUNDING - enter line TP3 ### \$133,119,888.63 ### ### \$133,119,888.63 ### ### ### \$133,119,888.63 ### ### ### ### \$13,119,888.63 ### ### ### ### ### ### ### ### ### #	<u> </u>	
L6. EQUALIZED MILL LEVY (FINAL) 0.00000 T2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$53,789,843.8 T3. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,190,506.2 T4. STATE SHARE \$76,139,538.6 T6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,229.0 T7. BUDGET STABILIZATION FACTOR -\$8,893,106.4 T7.1. TOTAL PROGRAM \$124,226,782.2 T7.2. PROPERTY TAXES \$53,789,843.8 T7.3. SPECIFIC OWNERSHIP TAXES \$3,190,506.2 T7.4. STATE SHARE \$67,246,432.7 T7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 T7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,612.5 T8. Adjusted district In-school per pupil funding \$8,612.5 T9. District On-line per pupil funding \$8,612.5 T9. District On-line per pupil funding \$8,612.5 T10. Charter School Institute Total Program Funding \$0.0 T11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$124,226,782.2 T12. PROPERTY TAX REVENUES - enter line GT2 \$53,789,843.8 T13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$3,190,506.2 T14. DISTRICT'S ADJUSTED STATE SHARE \$67,246,432.7	GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$133,119,888.69
L6. EQUALIZED MILL LEVY (FINAL) 0.00000 T2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$53,789,843.8 T3. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,190,506.2 T4. STATE SHARE \$76,139,538.6 T6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,229.0 T7. BUDGET STABILIZATION FACTOR -\$8,893,106.4 T7.1. TOTAL PROGRAM \$124,226,782.2 T7.2. PROPERTY TAXES \$53,789,843.8 T7.3. SPECIFIC OWNERSHIP TAXES \$3,190,506.2 T7.4. STATE SHARE \$67,246,432.7 T7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 T7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,612.5 T8. Adjusted district In-school per pupil funding \$8,612.5 T9. District On-line per pupil funding \$8,612.5 T9. District On-line per pupil funding \$8,612.5 T10. Charter School Institute Total Program Funding \$0.0 T11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$124,226,782.2 T12. PROPERTY TAX REVENUES - enter line GT2 \$53,789,843.8 T13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$3,190,506.2 T14. DISTRICT'S ADJUSTED STATE SHARE \$67,246,432.7	704 FV00 Assessed Valuation	ФО ОДД ДО Т ООО
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T7.4. STATE SHARE T7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM T7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR T8. Adjusted district In-school per pupil funding T9. District On-line per pupil funding T10. Charter School Institute Total Program Funding T11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) T12. PROPERTY TAX REVENUES - enter line GT2 T13. SPECIFIC OWNERSHIP TAX - enter line GT3 T14. DISTRICT'S ADJUSTED STATE SHARE \$67,246,432.7		
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T9. District On-line per pupil funding T10. Charter School Institute Total Program Funding T11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) T12. PROPERTY TAX REVENUES - enter line GT2 T13. SPECIFIC OWNERSHIP TAX - enter line GT3 T14. DISTRICT'S ADJUSTED STATE SHARE \$8,129.9 \$0.0 \$124,226,782.2 \$53,789,843.6 \$3,190,506.2		
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T11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) T12. PROPERTY TAX REVENUES - enter line GT2 T13. SPECIFIC OWNERSHIP TAX - enter line GT3 T14. DISTRICT'S ADJUSTED STATE SHARE \$67,246,432.		
T12. PROPERTY TAX REVENUES - enter line GT2 T13. SPECIFIC OWNERSHIP TAX - enter line GT3 T14. DISTRICT'S ADJUSTED STATE SHARE \$53,789,843.8 \$3,190,506.2 \$67,246,432.7		\$0.00
T13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$3,190,506.2 T14. DISTRICT'S ADJUSTED STATE SHARE \$67,246,432.7	· · · · ·	
T14. DISTRICT'S ADJUSTED STATE SHARE \$67,246,432.7		
		\$3,190,506.25 \$67,246,432.17
P1 DESCISSION TO DISTRICT (CT11 multiplied by receipning percentage in cell CR202)		
	RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
	S2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$124,226,782.22
	S5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$67,246,432.17
	RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,612.51
S7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION \$8,129.9	RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99