

PUBLIC SCHOOL FINANCE ACT OF 1994

2021-2022 FUNDING SUMMARY

Run Date: 09/22/2021

| District Name | Englewood 1 | District Number : 0120 |
|--|--|------------------------------------|
| Description | | Amount |
| FC1. FY22 Octob | 2,323.3 | |
| | per FTE Count - enter line V13 | 2,253.0 |
| | per FTE Count - enter line V14 | 2,402.5 |
| FC4. FY19 October FTE Count - enter line V15 | | 2,427.0 |
| FC4.1. FY18 October FTE Count - enter line V15.1 | | 2,537.5 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FC5.1. FY22 Full Day Kindergarten Factor | | 2,388.7 0.0 |
| FC6. FY22 CPP Pupil Count - enter line V17 | | 77.0 |
| | urter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | | 0.0 |
| | DED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 2,465.7 |
| | CENT Pupil Count - enter line FC4.1 | 0.0 |
| | ARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| | ne Multi-District Pupil Count - enter line V4 | 0.0 |
| | ARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUN | NDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 2,465.7 |
| AR4. Proiected K | -12 free and reduced lunch count using 1-8 percent - | 1,279.8 |
| - | educed Lunch (grades K-12) Count - enter line V7 | 1,476.7 |
| AR6. FY22 At-Ris | | 1,476.7 |
| TF1. Formula Fu | nding without At-risk - enter line PP9 | \$22,652,478.59 |
| | risk Funding - enter line AR19 | \$1,934,102.19 |
| | nding - enter line TF1 plus line TF2 | \$24,586,580.78 |
| | a Funding - enter line EL4 | \$89,665.49 |
| | mula Funding - enter line OL3 | \$0.00 |
| | la Funding (including on-line funding) - enter line TF3 plus line TF4 | \$24,676,246.27 |
| | Total Formula Funding | \$0.00 |
| TF11. TABOR Fo | ormula Funding - enter line TB4 | \$24,234,811.78 |
| TP2. Total Fundir | ng Beyond TABOR Formula - enter line AF6 | \$441,434.49 |
| GT1. TOTAL PRO | OGRAM FUNDING - enter line TP3 | \$24,676,246.27 |
| V31. FY22 Asses | sed Valuation | \$637,408,771 |
| ML6. EQUALIZEI | D MILL LEVY (FINAL) | 0.000000 |
| GT2. PROPERTY | TAX REVENUES - enter line ML6 times line V31 | \$14,593,473.81 |
| | OWNERSHIP TAX - enter line V30 | \$879,159.45 |
| GT4. STATE SHA | | \$9,203,613.01 |
| GT6. TOTAL PRO | OGRAM PER-PUPIL FUNDING | \$10,007.81 |
| GT7. BUDGET S | TABILIZATION FACTOR | -\$1,648,502.62 |
| GT7.1. TOTAL P | | \$23,027,743.65 |
| GT7.2. PROPER | | \$14,593,473.81 |
| | C OWNERSHIP TAXES | \$879,159.45 |
| GT7.4. STATE S | | \$7,555,110.39 |
| | ED CATEGORICAL BUYOUT FROM TOTAL PROGRAM IL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$0.00 \$9,339.23 |
| | | |
| | strict In-school per pupil funding | \$9,339.23 |
| | line per pupil funding | \$8,129.99 |
| | chool Institute Total Program Funding | \$0.00 |
| | 'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) TY TAX REVENUES - enter line GT2 | \$23,027,743.65 \$14,593,473.81 |
| | OWNERSHIP TAX - enter line GT3 | \$879,159.45 |
| | 'S ADJUSTED STATE SHARE | \$7,555,110.39 |
| RS1 RESCISSIO | ON TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | \$0.00 |
| | S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | \$23,027,743.65 |
| | S STATE SHARE AFTER RESCISSION | \$7,555,110.39 |
| | N-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | \$9,339.23 |
| | ON-LINE PER PUPIL FUNDING AFTER RESCISSION | \$8,129.99 |
| | | ψ0,120.00 |