

District Name	School District 27J	District Number : 0040
Description		Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5		19,152.9
FC2. FY21 October FTE Count - enter line V13		18,697.0
FC3. FY20 October FTE Count - enter line V14		18,594.0
FC4. FY19 October FTE Count - enter line V15		17,953.5
FC4.1. FY18 October FTE Count - enter line V15.1		17,127.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		19,152.9
FC5.1. FY22 Full Day Kindergarten Factor		0.0
FC6. FY22 CPP Pupil Count - enter line V17		152.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1		25.5
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19		662.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		19,992.4
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1		0.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		19,992.4
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		5,159.4
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		6,105.8
AR6. FY22 At-Risk Pupil Count		6,105.8
TF1. Formula Funding without At-risk - enter line PP9		\$177,394,315.13
TF2. Formula At-risk Funding - enter line AR19		\$6,501,275.74
TF3. Formula Funding - enter line TF1 plus line TF2		\$183,895,590.87
TF4. ELL Formula Funding - enter line EL4		\$1,125,107.50
TF5. On-Line Formula Funding - enter line OL3		\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$185,020,698.37
TF10. Maximum Total Formula Funding		\$0.00
TF11. TABOR Formula Funding - enter line TB4		\$182,899,270.74
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$2,121,427.63
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$185,020,698.37
V31. FY22 Assessed Valuation		\$1,980,846,165
ML6. EQUALIZED MILL LEVY (FINAL)		0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$53,482,846.46
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$2,828,384.96
GT4. STATE SHARE		\$128,709,466.95
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,254.55
GT7. BUDGET STABILIZATION FACTOR		-\$12,360,352.66
GT7.1. TOTAL PROGRAM		\$172,660,345.71
GT7.2. PROPERTY TAXES		\$53,482,846.46
GT7.3. SPECIFIC OWNERSHIP TAXES		\$2,828,384.96
GT7.4. STATE SHARE		\$116,349,114.29
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$8,636.30
GT8. Adjusted district In-school per pupil funding		\$8,636.30
GT9. District On-line per pupil funding		\$8,129.99
GT10. Charter School Institute Total Program Funding		-\$5,937,456.25
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$166,722,889.46
GT12. PROPERTY TAX REVENUES - enter line GT2		\$53,482,846.46
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$2,828,384.96
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$110,411,658.04
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$166,722,889.46
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$110,411,658.04
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$8,636.30
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$8,129.99