

District Name	District Number
Adams 12 Five Star Schools	: 0020
Description	Amount
FC1. FY22 October FTE Count (minus on-line)- enter line V5	37,151.3
FC2. FY21 October FTE Count - enter line V13	35,353.0
FC3. FY20 October FTE Count - enter line V14	37,392.0
FC4. FY19 October FTE Count - enter line V15	37,654.0
FC4.1. FY18 October FTE Count - enter line V15.1	37,347.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	37,151.3
FC5.1. FY22 Full Day Kindergarten Factor	0.0
FC6. FY22 CPP Pupil Count - enter line V17	205.5
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19	4,842.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	42,198.8
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1	5.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	42,208.8
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	14,344.0
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	18,518.8
AR6. FY22 At-Risk Pupil Count	18,518.8
TF1. Formula Funding without At-risk - enter line PP9	\$377,882,426.58
TF2. Formula At-risk Funding - enter line AR19	\$19,952,939.49
TF3. Formula Funding - enter line TF1 plus line TF2	\$397,835,366.07
TF4. ELL Formula Funding - enter line EL4	\$2,874,853.65
TF5. On-Line Formula Funding - enter line OL3	\$87,120.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$400,797,339.72
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$392,904,091.79
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$7,893,247.93
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$400,797,339.72
V31. FY22 Assessed Valuation	\$3,187,228,342
ML6. EQUALIZED MILL LEVY (FINAL)	0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$86,055,165.23
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,255,385.51
GT4. STATE SHARE	\$309,486,788.98
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,495.59
GT7. BUDGET STABILIZATION FACTOR	-\$26,775,363.55
GT7.1. TOTAL PROGRAM	\$374,021,976.17
GT7.2. PROPERTY TAXES	\$86,055,165.23
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,255,385.51
GT7.4. STATE SHARE	\$282,711,425.43
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,861.23
GT8. Adjusted district In-school per pupil funding	\$8,861.41
GT9. District On-line per pupil funding	\$8,129.99
GT10. Charter School Institute Total Program Funding	-\$42,947,597.17
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$331,074,379.00
GT12. PROPERTY TAX REVENUES - enter line GT2	\$86,055,165.23
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,255,385.51
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$239,763,828.26
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$331,074,379.00
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$239,763,828.26
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,861.41
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$8,129.99