

Comparison of Monthly Payments

County : YUMA

District : Yuma 1

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	864.0	864.0
Total At-Risk Pupils	467.1	467.1
Total Program Funding	\$ 7,723,124.19	\$ 7,723,159.01
Assessed Valuation	\$ 2,090,277	\$ 2,090,277
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 2,090,277.36	\$ 2,090,277.36
Specific Ownership Tax	\$ 212,561.91	\$ 212,561.91
Annual State Share	\$ 5,417,272.78	\$ 5,417,307.15
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Year-to-date State Share to be Paid	\$ 5,417,272.78	\$ 4,949,131.48
Year-to-date State Share Already Paid	\$ 5,417,272.78	0
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Gross State Share Payment	\$ 468,141.30	\$ 468,175.67
Per Pupil Operating Revenues (PPOR)	\$ 8,938.80	\$ 8,938.84
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 468,141.30	\$ 468,175.67

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)