

Comparison of Monthly Payments

County : TELLER

District : Cripple Creek-

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	347.1	347.3
Total At-Risk Pupils	143.3	143.3
Total Program Funding	\$ 4,115,656.33	\$ 4,115,656.33
Assessed Valuation	\$ 3,678,460	\$ 3,678,460
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 3,678,459.72	\$ 3,678,459.72
Specific Ownership Tax	\$ 437,196.61	\$ 437,196.61
Annual State Share	\$ -1,605.17	\$ -1,605.40
<hr/>		
Year-to-date State Share to be Paid	\$ 0.00	\$ 0.00
Year-to-date State Share Already Paid	\$ 0.00	0
<hr/>		
Gross State Share Payment	\$ 0.00	\$ 0.00
Per Pupil Operating Revenues (PPOR)	\$ 11,853.25	\$ 11,850.44
<hr/>		
Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
<hr/>		
Total Adjustments	\$ 0.00	\$ 0.00
<hr/>		
Net State Share (Payment Amount)	\$ 0.00	\$ 0.00

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)