

Comparison of Monthly Payments

County : PROWERS

District : Granada RE-1

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	189.3	189.3
Total At-Risk Pupils	93.7	93.7
Total Program Funding	\$ 2,458,175.75	\$ 2,458,186.83
Assessed Valuation	\$ 451,449	\$ 451,449
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 451,448.96	\$ 451,448.96
Specific Ownership Tax	\$ 69,966.75	\$ 69,966.75
Annual State Share	\$ 1,935,801.31	\$ 1,935,812.25
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Year-to-date State Share to be Paid	\$ 1,935,801.31	\$ 1,771,444.08
Year-to-date State Share Already Paid	\$ 1,935,801.31	0
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Gross State Share Payment	\$ 164,357.23	\$ 164,368.18
Per Pupil Operating Revenues (PPOR)	\$ 12,985.61	\$ 12,985.67
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 164,357.23	\$ 164,368.18

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)