

Comparison of Monthly Payments

County : PARK

District : Platte Canyon 1

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	835.2	835.2
Total At-Risk Pupils	148.0	148.0
Total Program Funding	\$ 7,331,393.34	\$ 7,331,426.39
Assessed Valuation	\$ 2,795,602	\$ 2,795,602
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 2,795,601.82	\$ 2,795,601.82
Specific Ownership Tax	\$ 296,337.49	\$ 296,337.49
Annual State Share	\$ 4,236,594.68	\$ 4,236,627.30
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Year-to-date State Share to be Paid	\$ 4,236,594.68	\$ 3,874,750.56
Year-to-date State Share Already Paid	\$ 4,236,594.68	0
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Gross State Share Payment	\$ 361,844.12	\$ 361,876.74
Per Pupil Operating Revenues (PPOR)	\$ 8,778.01	\$ 8,778.05
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 361,844.12	\$ 361,876.74

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)