

Comparison of Monthly Payments

County : KIT CARSON

District : Hi-Plains R-23

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	141.0	141.0
Total At-Risk Pupils	55.7	55.7
Total Program Funding	\$ 1,929,722.50	\$ 1,929,731.19
Assessed Valuation	\$ 725,565	\$ 725,565
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 725,565.05	\$ 725,565.05
Specific Ownership Tax	\$ 78,811.02	\$ 78,811.02
Annual State Share	\$ 1,124,593.81	\$ 1,124,602.39
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Year-to-date State Share to be Paid	\$ 1,124,593.81	\$ 1,012,343.04
Year-to-date State Share Already Paid	\$ 1,124,593.81	0
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Gross State Share Payment	\$ 112,250.77	\$ 112,259.34
Per Pupil Operating Revenues (PPOR)	\$ 13,685.98	\$ 13,686.04
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 112,250.77	\$ 112,259.34

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)