

Comparison of Monthly Payments

County : GUNNISON

District : Gunnison

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	2,054.3	2,054.3
Total At-Risk Pupils	380.6	380.6
Total Program Funding	\$ 16,434,257.57	\$ 16,434,331.65
Assessed Valuation	\$ 10,353,731	\$ 10,353,731
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 10,353,731.34	\$ 10,353,731.34
Specific Ownership Tax	\$ 674,534.79	\$ 674,534.79
Annual State Share	\$ 5,399,581.83	\$ 5,399,654.95
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Year-to-date State Share to be Paid	\$ 5,399,581.83	\$ 4,918,937.36
Year-to-date State Share Already Paid	\$ 5,399,581.83	0
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Gross State Share Payment	\$ 480,644.47	\$ 480,717.58
Per Pupil Operating Revenues (PPOR)	\$ 7,999.93	\$ 7,999.97
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 480,644.47	\$ 480,717.58

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)