

Comparison of Monthly Payments

County : GARFIELD

District : Garfield Re-2

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	4,744.8	4,744.8
Total At-Risk Pupils	1,796.3	1,796.3
Total Program Funding	\$ 37,333,889.42	\$ 37,334,057.70
Assessed Valuation	\$ 3,504,340	\$ 3,504,340
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 3,504,340.40	\$ 3,504,340.40
Specific Ownership Tax	\$ 267,132.48	\$ 267,132.48
Annual State Share	\$ 33,547,855.76	\$ 33,548,021.85
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Year-to-date State Share to be Paid	\$ 33,547,855.76	\$ 30,671,126.16
Year-to-date State Share Already Paid	\$ 33,547,855.76	0
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Gross State Share Payment	\$ 2,876,729.60	\$ 2,876,895.68
Per Pupil Operating Revenues (PPOR)	\$ 7,868.38	\$ 7,868.42
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 2,876,729.60	\$ 2,876,895.68

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)