

Comparison of Monthly Payments

County : CONEJOS

District : Sanford 6J

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	352.8	352.8
Total At-Risk Pupils	131.8	131.8
Total Program Funding	\$ 3,496,476.94	\$ 3,496,492.70
Assessed Valuation	\$ 247,152	\$ 247,152
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 247,151.90	\$ 247,151.90
Specific Ownership Tax	\$ 54,708.38	\$ 54,708.38
Annual State Share	\$ 3,193,252.98	\$ 3,193,268.54
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Year-to-date State Share to be Paid	\$ 3,193,252.98	\$ 2,919,350.63
Year-to-date State Share Already Paid	\$ 3,193,252.98	0
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Gross State Share Payment	\$ 273,902.35	\$ 273,917.90
Per Pupil Operating Revenues (PPOR)	\$ 9,910.65	\$ 9,910.69
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 273,902.35	\$ 273,917.90

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)