

Comparison of Monthly Payments

County : CLEAR CREEK District : Clear Creek RE-1

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	718.2	718.2
Total At-Risk Pupils	132.7	132.7
Total Program Funding	\$ 6,334,352.28	\$ 6,334,380.83
Assessed Valuation	\$ 4,366,050	\$ 4,366,050
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 4,366,050.00	\$ 4,366,050.00
Specific Ownership Tax	\$ 341,802.92	\$ 341,802.92
Annual State Share	\$ 1,624,028.87	\$ 1,624,057.05
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Year-to-date State Share to be Paid	\$ 1,624,028.87	\$ 1,486,064.49
Year-to-date State Share Already Paid	\$ 1,624,028.87	0
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Gross State Share Payment	\$ 137,964.38	\$ 137,992.55
Per Pupil Operating Revenues (PPOR)	\$ 8,819.76	\$ 8,819.80
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 137,964.38	\$ 137,992.55

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)