

Comparison of Monthly Payments

County : CHEYENNE

District : Cheyenne County

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	175.0	175.0
Total At-Risk Pupils	42.8	42.8
Total Program Funding	\$ 2,352,659.12	\$ 2,352,669.72
Assessed Valuation	\$ 523,995	\$ 523,995
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 523,995.49	\$ 523,995.49
Specific Ownership Tax	\$ 29,533.71	\$ 29,533.71
Annual State Share	\$ 1,798,212.35	\$ 1,798,222.81
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Year-to-date State Share to be Paid	\$ 1,798,212.35	\$ 1,641,771.04
Year-to-date State Share Already Paid	\$ 1,798,212.35	0
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Gross State Share Payment	\$ 156,441.31	\$ 156,451.77
Per Pupil Operating Revenues (PPOR)	\$ 13,443.77	\$ 13,443.83
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 156,441.31	\$ 156,451.77

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)