

Comparison of Monthly Payments

County : CHEYENNE

District : Kit Carson R-1

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	104.5	104.5
Total At-Risk Pupils	23.9	23.9
Total Program Funding	\$ 1,531,609.54	\$ 1,531,616.44
Assessed Valuation	\$ 343,790	\$ 343,790
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 343,790.21	\$ 343,790.21
Specific Ownership Tax	\$ 41,412.98	\$ 41,412.98
Annual State Share	\$ 1,145,809.00	\$ 1,145,815.81
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Year-to-date State Share to be Paid	\$ 1,145,809.00	\$ 1,046,295.74
Year-to-date State Share Already Paid	\$ 1,145,809.00	0
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Gross State Share Payment	\$ 99,513.26	\$ 99,520.07
Per Pupil Operating Revenues (PPOR)	\$ 14,656.55	\$ 14,656.62
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 99,513.26	\$ 99,520.07

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)