

Comparison of Monthly Payments

County : ARAPAHOE

District : Byers 32J

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	5,001.3	5,001.3
Total At-Risk Pupils	1,562.6	1,562.6
Total Program Funding	\$ 38,735,802.15	\$ 38,735,976.75
Assessed Valuation	\$ 1,676,124	\$ 1,676,124
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 1,676,124.43	\$ 1,676,124.43
Specific Ownership Tax	\$ 130,380.62	\$ 130,380.62
Annual State Share	\$ 36,914,189.55	\$ 36,914,361.88
Year-to-date State Share to be Paid	\$ 36,914,189.55	\$ 32,452,841.45
Year-to-date State Share Already Paid	\$ 36,914,189.55	0
Gross State Share Payment	\$ 4,461,348.10	\$ 4,461,520.44
Per Pupil Operating Revenues (PPOR)	\$ 7,745.15	\$ 7,745.18
Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
Total Adjustments	\$ 0.00	\$ 0.00
Net State Share (Payment Amount)	\$ 4,461,348.10	\$ 4,461,520.44

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)